

A stylized American flag with stars and stripes is shown in the upper left corner. A bald eagle is depicted in flight, wings spread, in the upper right corner. The background is a solid dark blue.

U . S . D E P A R T M E N T O F H O M E L A N D S E C U R I T Y

# Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities

Fiscal Years 2004 - 2007

May 2008



**Homeland  
Security**

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security



<b>IMPLEMENT THE INTERIM NATIONAL INFRASTRUCTURE PROTECTION PLAN ALLOCATIONS .....</b>	<b>1</b>
Purpose and Methodology .....	3
Implement the Interim National Infrastructure Protection Plan Allocations State Summary ..	5
Implement the Interim National Infrastructure Protection Plan Allocation Summary by Project Type.....	7
 <b>IMPLEMENT THE INTERIM NATIONAL INFRASTRUCTURE PROTECTION PLAN ALLOCATIONS SUPPORTING GRAPHS .....</b>	 <b>9</b>
 <b>IMPLEMENT THE INTERIM NATIONAL INFRASTRUCTURE PROTECTION PLAN STATE SUMMARIES.....</b>	 <b>17</b>
Alabama .....	19
Alaska.....	21
American Samoa.....	23
Arizona.....	25
Arkansas.....	27
California.....	29
Colorado .....	31
Connecticut .....	33
Delaware.....	35
District of Columbia.....	37
Florida.....	39
Georgia.....	41
Guam.....	43
Hawaii.....	45
Idaho .....	47
Illinois .....	49
Indiana.....	51
Iowa .....	53
Kansas .....	55
Kentucky .....	57
Louisiana.....	59
Maine .....	61
Maryland.....	63
Massachusetts.....	65
Michigan .....	67
Minnesota .....	69
Mississippi .....	71
Missouri .....	73
Montana.....	75
Nebraska .....	77
Nevada .....	79
New Hampshire .....	81
New Jersey .....	83
New Mexico.....	85
New York.....	87
North Carolina .....	89
North Dakota.....	91
Northern Mariana Islands.....	93
Ohio .....	95
Oklahoma .....	97
Oregon .....	99
Pennsylvania.....	101
Puerto Rico .....	103
Rhode Island.....	104
South Carolina.....	106
South Dakota .....	108
Tennessee.....	110
Texas .....	112
Utah .....	114
Vermont.....	116
Virgin Islands .....	118
Virginia .....	120
Washington .....	122
West Virginia.....	124
Wisconsin .....	126
Wyoming.....	128
 <b>NOTES AND SOURCES .....</b>	 <b>130</b>



**Implement the Interim National Infrastructure Protection  
Plan:  
DHS Funded Activities**

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**Allocations**



**Homeland  
Security**

## Implement the Interim NIPP Allocations

## **Purpose and Methodology**

### **Purpose**

*Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities* highlights major state, urban area, regional, local and territory initiatives designed to establish or enhance the interim national infrastructure protection plan which are funded with Department of Homeland Security grant programs including, but not limited to, the Homeland Security Grant Program (HSGP) and the Urban Area Security Initiative (UASI).

### **National Priority**

Implement the Interim National Infrastructure Protection Plan

### **Methodology**

The projects described in this report have been reported directly to the Department of Homeland Security Federal Emergency Management Agency by state and local users of the Grants Reporting Tool (GRT) through the submission of their Bi-annual Strategy Implementation Report (BSIR).

Project type searches were performed on the fiscal years 2004, 2005, 2006 and 2007 BSIRs from the December 2007 calendar year submission. This report displays only the following Project Types: Assess vulnerability of and/or harden/protect critical infrastructure and key assets; and Enhance capability to perform post-incident structural damage and mitigation assessment. Previous submissions were used for the states and territories shown below due to the status of those submissions at the time of this report. FY 2004 Dec 2006: CO, DC, MD, and PR. FY 2004 June 07: ME. FY 2005 Dec 2006: PR. FY 2006 June 2007: PR. The following states and territories were not in Approved by FEMA or Submitted to FEMA status at the time of this report for Fiscal Year 2007: MD and PR. The data is subject to change before approval.

From this keyword search report, project titles, types, descriptions and other details were extracted to provide the narrative State Summaries provided herein.

For more information on the sources as well as specific caveats to the data contained in this report, see the section entitled "Notes and Sources."

## Methodology



## ***Implement the Interim National Infrastructure Protection Plan Allocations State Summary***

Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities  
Allocation Summary by state and territory for Fiscal Years 2004, 2005, 2006 and 2007.

<b>State</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>Total</b>
Alabama	\$1,088,071.00	\$2,598,007.81	\$1,045,205.00	\$802,625.00	<b>\$5,533,908.81</b>
Alaska	\$1,633,403.41	\$1,151,428.91	\$2,359,924.00	\$612,500.00	<b>\$5,757,256.32</b>
American Samoa	\$322,992.00	\$0.00	\$0.00	\$0.00	<b>\$322,992.00</b>
Arizona	\$945,821.35	\$9,541,520.22	\$3,022,210.28	\$6,721,508.00	<b>\$20,231,059.85</b>
Arkansas	\$3,367.29	\$1,749,198.74	\$377,874.20	\$577,500.00	<b>\$2,707,940.23</b>
California	\$31,001,865.00	\$41,703,517.00	\$23,709,912.00	\$14,787,436.00	<b>\$111,202,730.00</b>
Colorado	\$1,046,342.39	\$1,776,146.27	\$295,653.63	\$418,775.00	<b>\$3,536,917.29</b>
Connecticut	\$3,693,036.00	\$2,188,148.00	\$189,000.00	\$606,850.00	<b>\$6,677,034.00</b>
Delaware	\$3,812,519.83	\$3,931,820.30	\$2,158,017.91	\$626,591.00	<b>\$10,528,949.04</b>
District of Columbia	\$2,146,253.00	\$7,967,562.55	\$2,222,000.00	\$2,099,781.00	<b>\$14,435,596.55</b>
Florida	\$13,491,498.80	\$9,095,148.00	\$7,246,535.74	\$9,376,451.00	<b>\$39,209,633.54</b>
Georgia	\$314,487.82	\$2,552,433.00	\$1,167,000.00	\$962,500.00	<b>\$4,996,420.82</b>
Guam	\$1,979,407.00	\$352,200.00	\$322,500.00	\$100,000.00	<b>\$2,754,107.00</b>
Hawaii	\$3,666,960.00	\$5,184,402.00	\$3,267,000.00	\$1,073,310.00	<b>\$13,191,672.00</b>
Idaho	\$607,429.11	\$291,000.00	\$504,071.51	\$516,878.53	<b>\$1,919,379.15</b>
Illinois	\$12,286,710.56	\$10,186,439.53	\$1,975,050.00	\$2,015,000.00	<b>\$26,463,200.09</b>
Indiana	\$2,554,168.50	\$2,212,605.35	\$2,641,000.00	\$1,347,500.00	<b>\$8,755,273.85</b>
Iowa	\$438,676.06	\$1,445,546.76	\$179,550.00	\$482,875.00	<b>\$2,546,647.82</b>
Kansas	\$1,642,127.43	\$2,904,406.55	\$1,337,800.78	\$820,000.00	<b>\$6,704,334.76</b>
Kentucky	\$3,101,873.44	\$3,106,309.00	\$1,838,650.00	\$914,375.00	<b>\$8,961,207.44</b>
Louisiana	\$2,039,615.20	\$6,382,504.30	\$2,268,000.00	\$3,621,759.26	<b>\$14,311,878.76</b>
Maine	\$1,254,366.00	\$204,111.00	\$274,000.00	\$192,500.00	<b>\$1,924,977.00</b>
Maryland	\$7,027,934.00	\$8,189,727.34	\$2,514,834.00	\$0.00	<b>\$17,732,495.34</b>
Massachusetts	\$9,028,853.73	\$9,336,926.18	\$4,015,175.00	\$27,051,994.00	<b>\$49,432,948.91</b>
Michigan	\$6,369,373.53	\$10,176,958.72	\$4,726,332.23	\$931,193.00	<b>\$22,203,857.48</b>
Minnesota	\$5,014,687.06	\$4,655,286.59	\$597,000.00	\$1,382,500.00	<b>\$11,649,473.65</b>
Mississippi	\$359,510.37	\$619,677.00	\$239,000.00	\$192,500.00	<b>\$1,410,687.37</b>
Missouri	\$2,723,475.60	\$2,954,791.00	\$2,613,955.92	\$1,528,582.00	<b>\$9,820,804.52</b>
Montana	\$139,520.05	\$436,548.20	\$339,000.00	\$352,500.00	<b>\$1,267,568.25</b>
Nebraska	\$740,324.09	\$994,379.00	\$150,500.00	\$0.00	<b>\$1,885,203.09</b>
Nevada	\$4,181,051.54	\$2,416,403.89	\$1,189,000.00	\$3,621,173.00	<b>\$11,407,628.43</b>
New Hampshire	\$1,450,091.84	\$1,042,888.81	\$728,149.92	\$1,085,000.00	<b>\$4,306,130.57</b>
New Jersey	\$19,709,383.95	\$7,750,103.89	\$5,437,366.97	\$0.00	<b>\$32,896,854.81</b>
New Mexico	\$474,166.00	\$836,873.25	\$0.00	\$150,000.00	<b>\$1,461,039.25</b>
New York	\$30,057,530.00	\$110,366,457.19	\$51,015,187.00	\$47,302,728.00	<b>\$238,741,902.19</b>

# Implement the Interim NIPP Allocations

<i>State</i>	<i>FY 2004</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>Total</i>
North Carolina	\$1,974,215.55	\$2,724,950.00	\$627,800.00	\$981,499.99	<b>\$6,308,465.54</b>
North Dakota	\$301,010.50	\$1,416,236.89	\$522,902.65	\$336,781.93	<b>\$2,576,931.97</b>
Northern Mariana Islands	\$405,000.00	\$1,096,696.00	\$0.00	\$0.00	<b>\$1,501,696.00</b>
Ohio	\$7,895.15	\$4,805,556.99	\$1,761,206.83	\$3,420,302.00	<b>\$9,994,960.97</b>
Oklahoma	\$3,447,941.57	\$4,419,998.93	\$2,385,555.49	\$835,000.00	<b>\$11,088,495.99</b>
Oregon	\$1,845,196.00	\$2,878,883.00	\$688,965.00	\$446,151.00	<b>\$5,859,195.00</b>
Pennsylvania	\$0.00	\$3,246,628.00	\$0.00	\$3,448,086.24	<b>\$6,694,714.24</b>
Puerto Rico	\$5,320,759.00	\$5,440,527.00	\$189,000.00	\$0.00	<b>\$10,950,286.00</b>
Rhode Island	\$2,639,173.08	\$1,528,501.56	\$189,000.00	\$771,725.00	<b>\$5,128,399.64</b>
South Carolina	\$1,569,500.00	\$2,258,671.00	\$1,971,975.00	\$1,700,000.00	<b>\$7,500,146.00</b>
South Dakota	\$2,740,678.00	\$3,647,474.00	\$2,735,129.82	\$2,749,882.68	<b>\$11,873,164.50</b>
Tennessee	\$8,986,631.27	\$2,837,731.88	\$1,020,500.00	\$3,567,468.87	<b>\$16,412,332.02</b>
Texas	\$12,161,228.20	\$15,835,556.49	\$15,201,896.47	\$11,622,371.05	<b>\$54,821,052.21</b>
Utah	\$2,243,389.76	\$2,151,810.23	\$924,868.00	\$649,637.00	<b>\$5,969,704.99</b>
Vermont	\$1,086,745.25	\$718,694.01	\$191,468.00	\$0.00	<b>\$1,996,907.26</b>
Virgin Islands	\$2,278,000.00	\$200,000.00	\$189,000.00	\$0.00	<b>\$2,667,000.00</b>
Virginia	\$16,250,166.96	\$3,009,233.56	\$945,000.00	\$770,000.00	<b>\$20,974,400.52</b>
Washington	\$3,411,976.65	\$5,670,542.76	\$4,449,055.44	\$2,361,836.80	<b>\$15,893,411.65</b>
West Virginia	\$208,193.21	\$386,618.61	\$189,000.00	\$1,460,000.00	<b>\$2,243,811.82</b>
Wisconsin	\$4,363,516.13	\$3,554,416.61	\$2,570,890.00	\$2,048,509.00	<b>\$12,537,331.74</b>
Wyoming	\$0.00	\$50,000.00	\$2,651,550.00	\$1,704,462.00	<b>\$4,406,012.00</b>
<b>Total</b>	<b>\$247,588,109.23</b>	<b>\$344,180,203.87</b>	<b>\$171,371,218.79</b>	<b>\$171,148,598.35</b>	<b>\$934,288,130.24</b>

***Implement the Interim National Infrastructure Protection Plan  
Allocation Summary by Project Type***

<b><i>Project Type</i></b>	<b><i>FY 2004</i></b>	<b><i>FY 2005</i></b>	<b><i>FY 2006</i></b>	<b><i>FY 2007</i></b>	<b><i>Total</i></b>
Assess vulnerability of and/or harden/protect critical infrastructure and key assets	\$247,580,214.08	\$344,180,203.87	\$169,383,798.65	\$170,882,598.35	\$932,026,814.95
Enhance capability to perform post-incident structural damage and mitigation assessment	\$7,895.15		\$1,987,420.14	\$266,000.00	\$2,261,315.29
<b>Total</b>	<b>\$247,588,109.23</b>	<b>\$344,180,203.87</b>	<b>\$171,371,218.79</b>	<b>\$171,148,598.35</b>	<b>\$934,288,130.24</b>

## Implement the Interim NIPP Allocations

**Implement the Interim National Infrastructure Protection  
Plan:  
DHS Funded Activities**

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**Supporting Graphs**

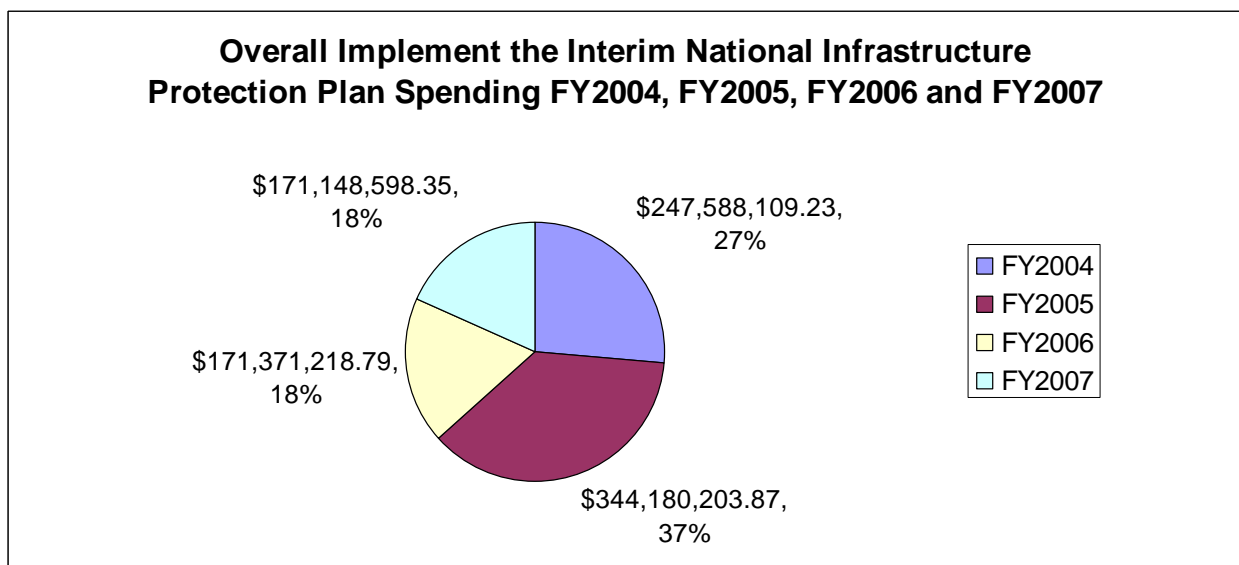
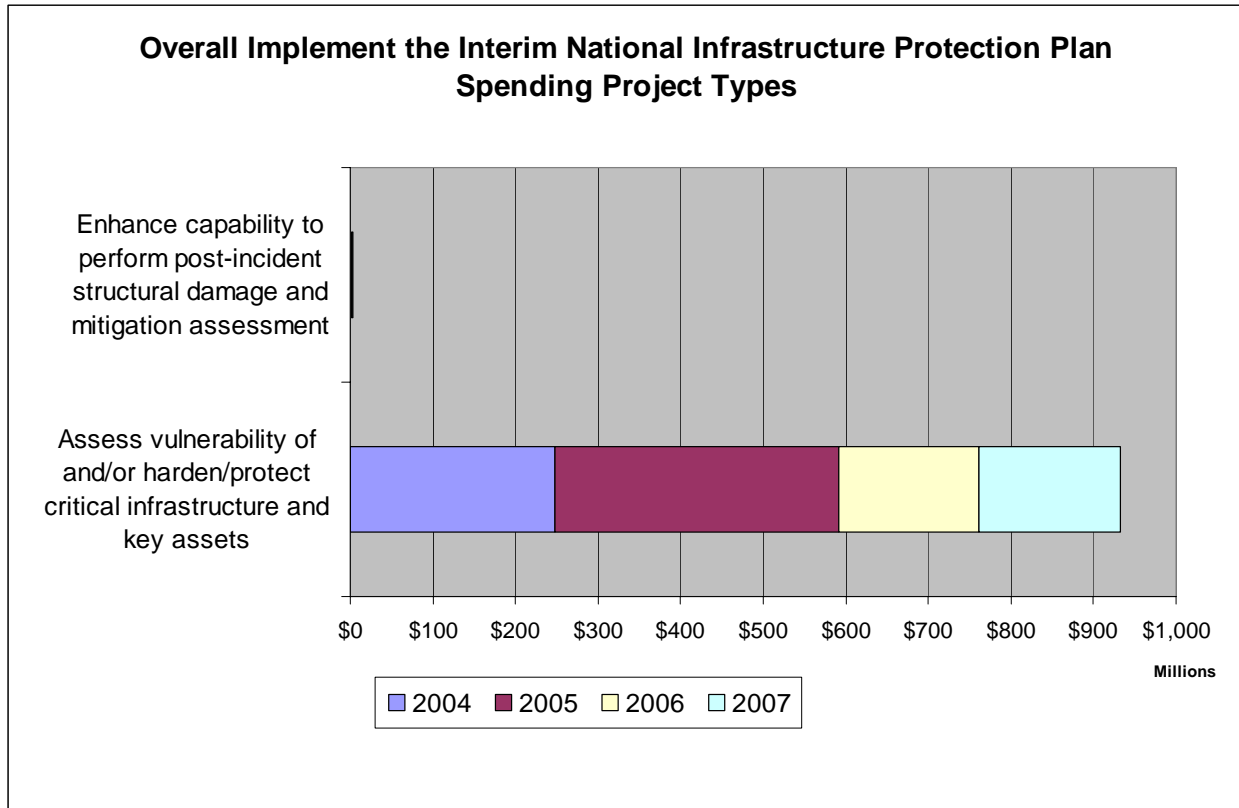


**Homeland  
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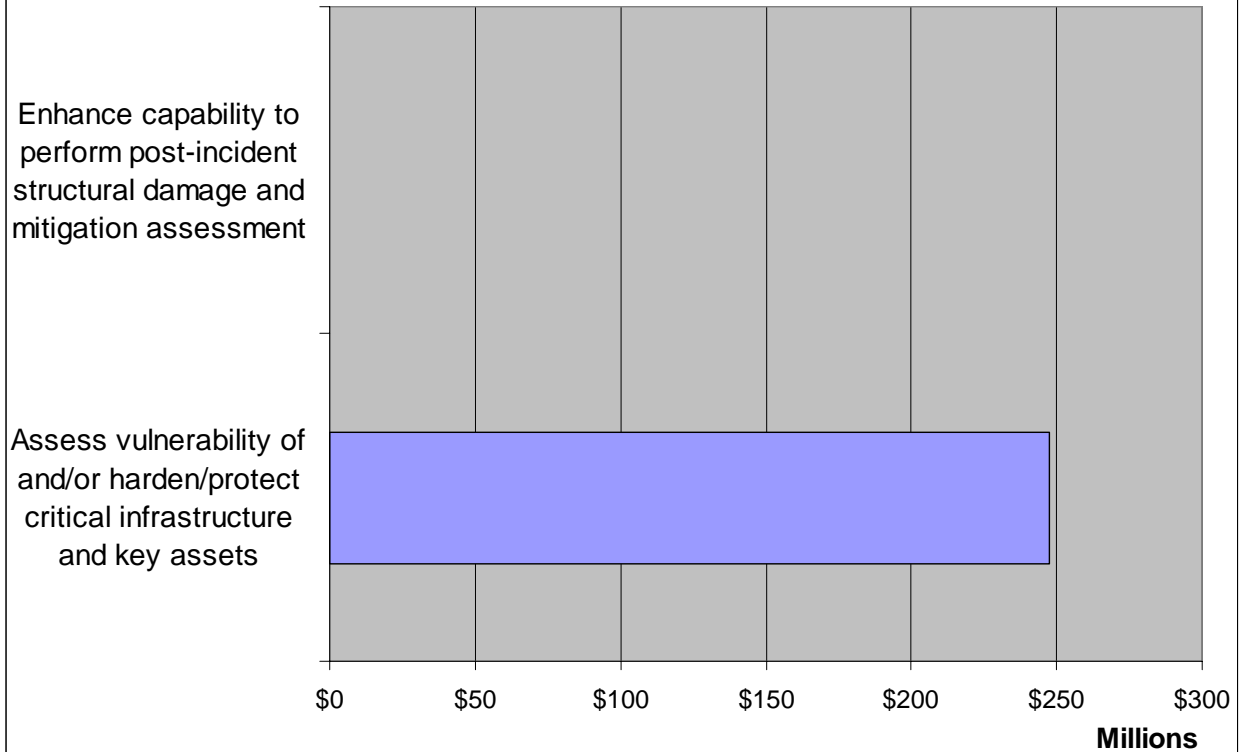
## Implement the Interim NIPP Allocations Supporting Graphs

## Implement the Interim National Infrastructure Protection Plan Allocations Summary Supporting Graphs

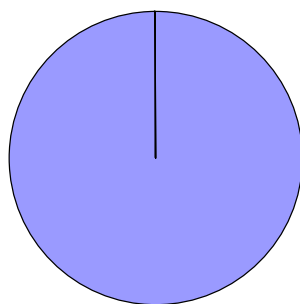
**Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities  
Total Allocation Summary by state for Fiscal Years 2004, 2005, 2006 and 2007.**



### FY 2004 Implement the Interim National Infrastructure Protection Plan Projects Allocations



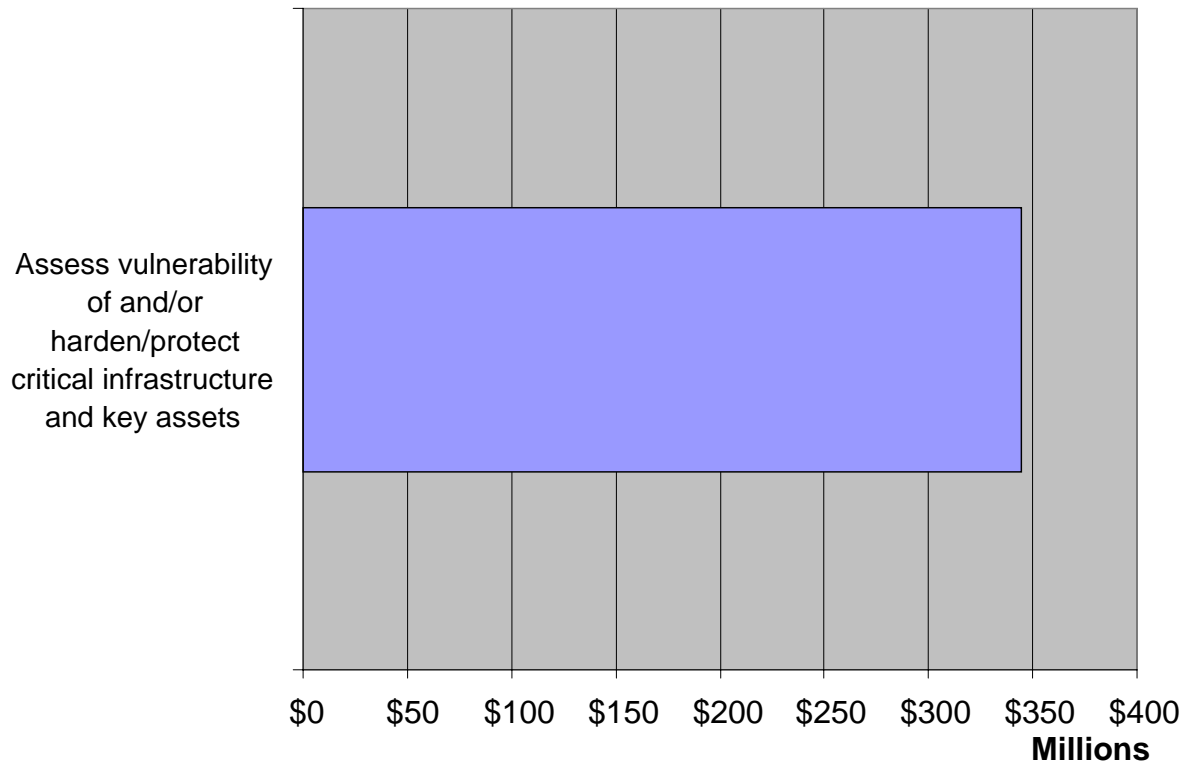
### FY 2004 Implement the Interim National Infrastructure Protection Plan Projects Allocations



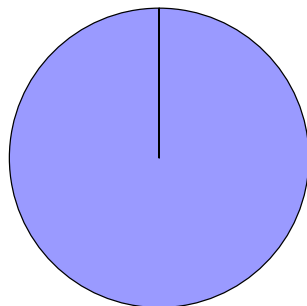
- Assess vulnerability of and/or harden/protect critical infrastructure and key assets
- Enhance capability to perform post-incident structural damage and mitigation assessment



### FY 2005 Implement the Interim National Infrastructure Protection Plan Projects Allocations



### FY 2005 Implement the Interim National Infrastructure Protection Plan Projects Allocations

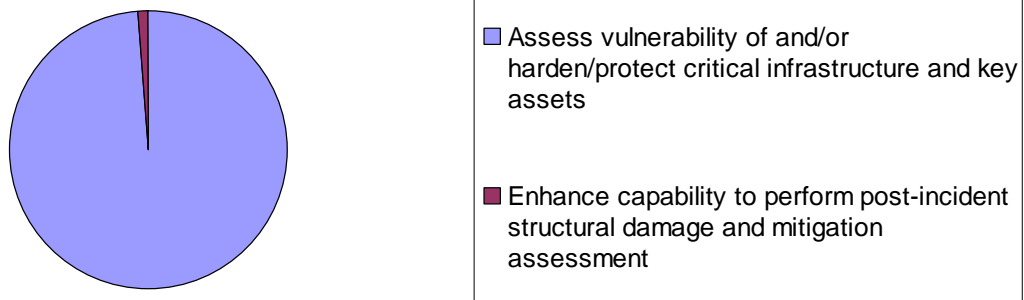


- Assess vulnerability of and/or harden/protect critical infrastructure and key assets

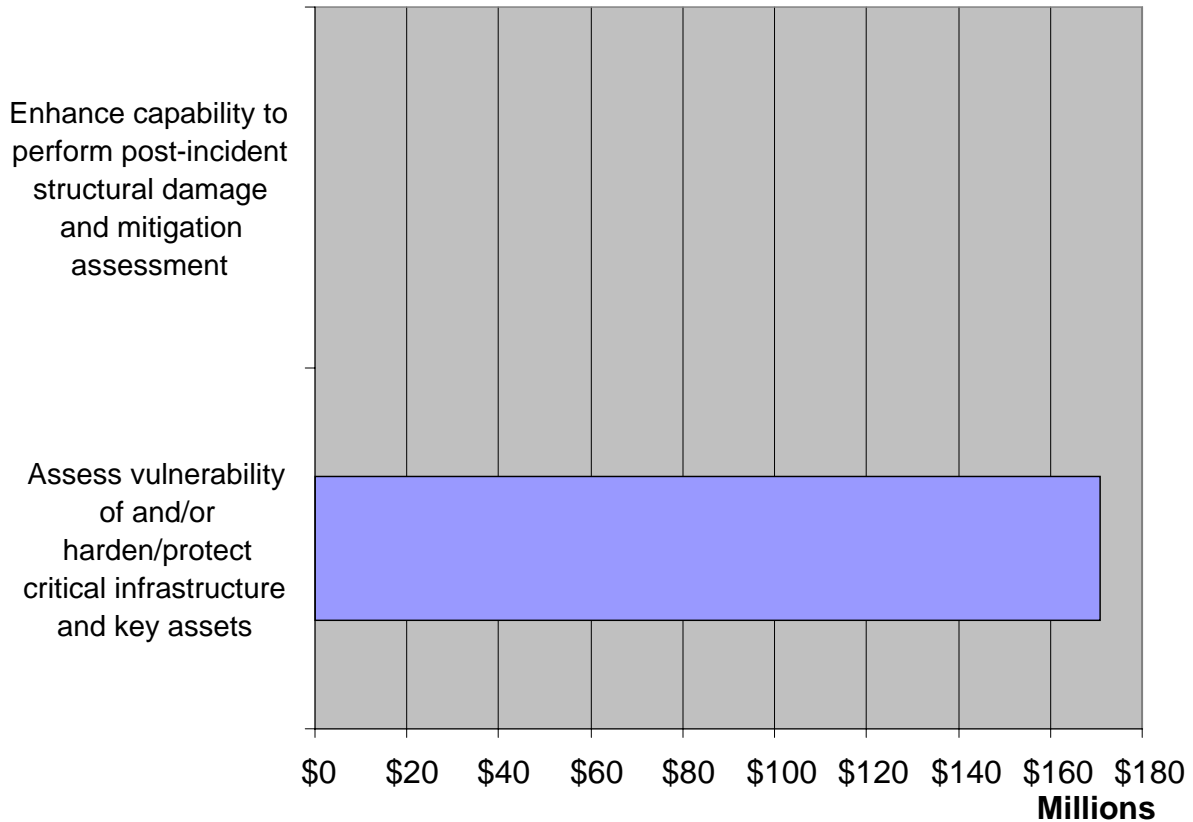
### FY 2006 Implement the Interim National Infrastructure Protection Plan Projects Allocations



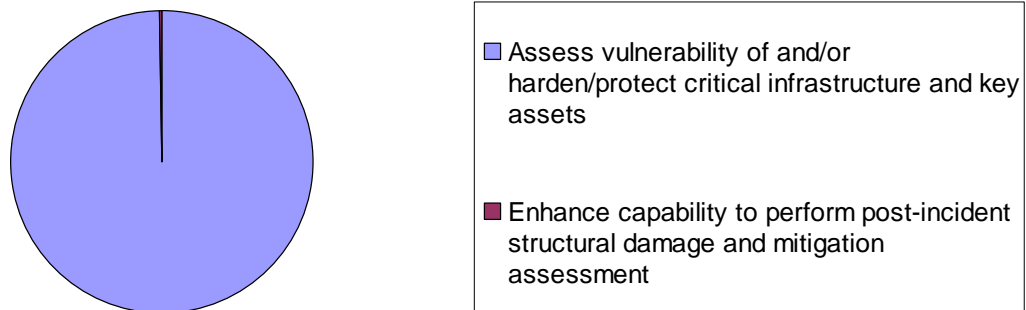
### FY 2006 Implement the Interim National Infrastructure Protection Plan Projects Allocations

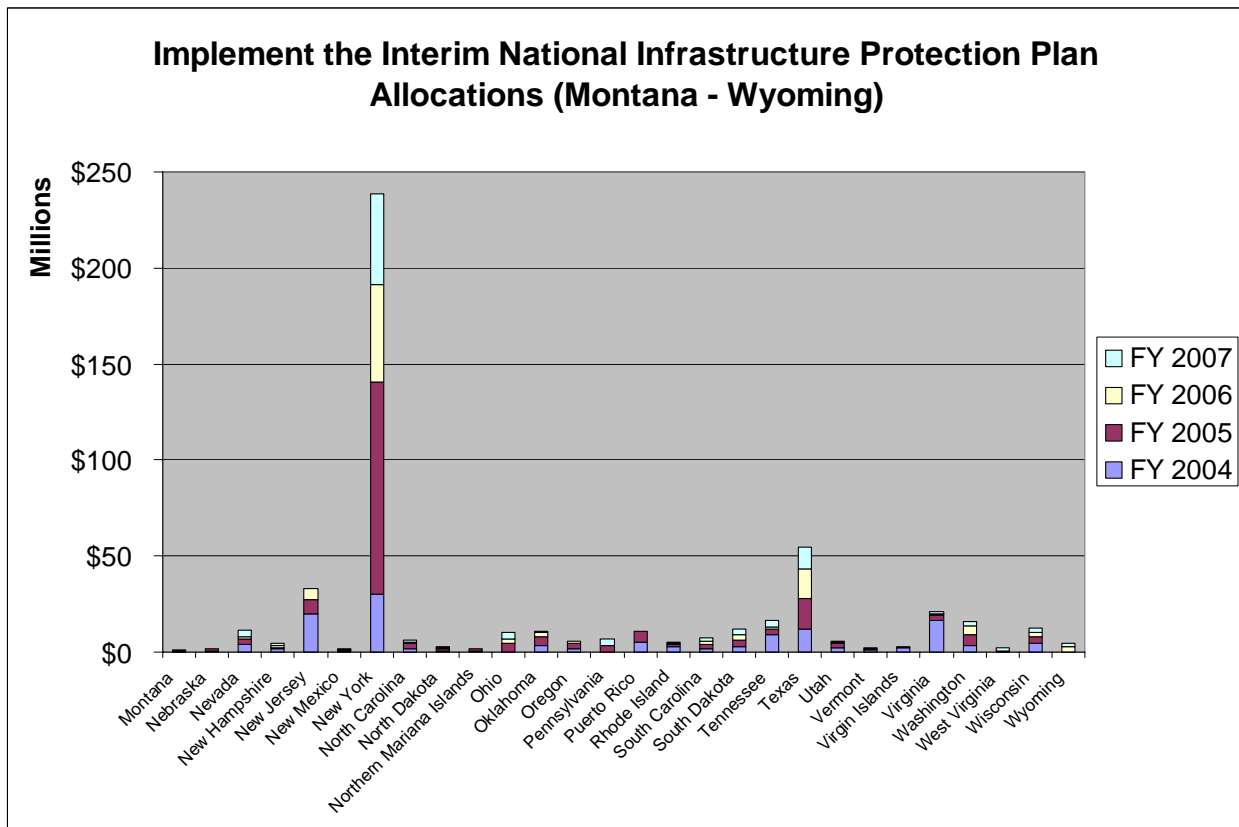
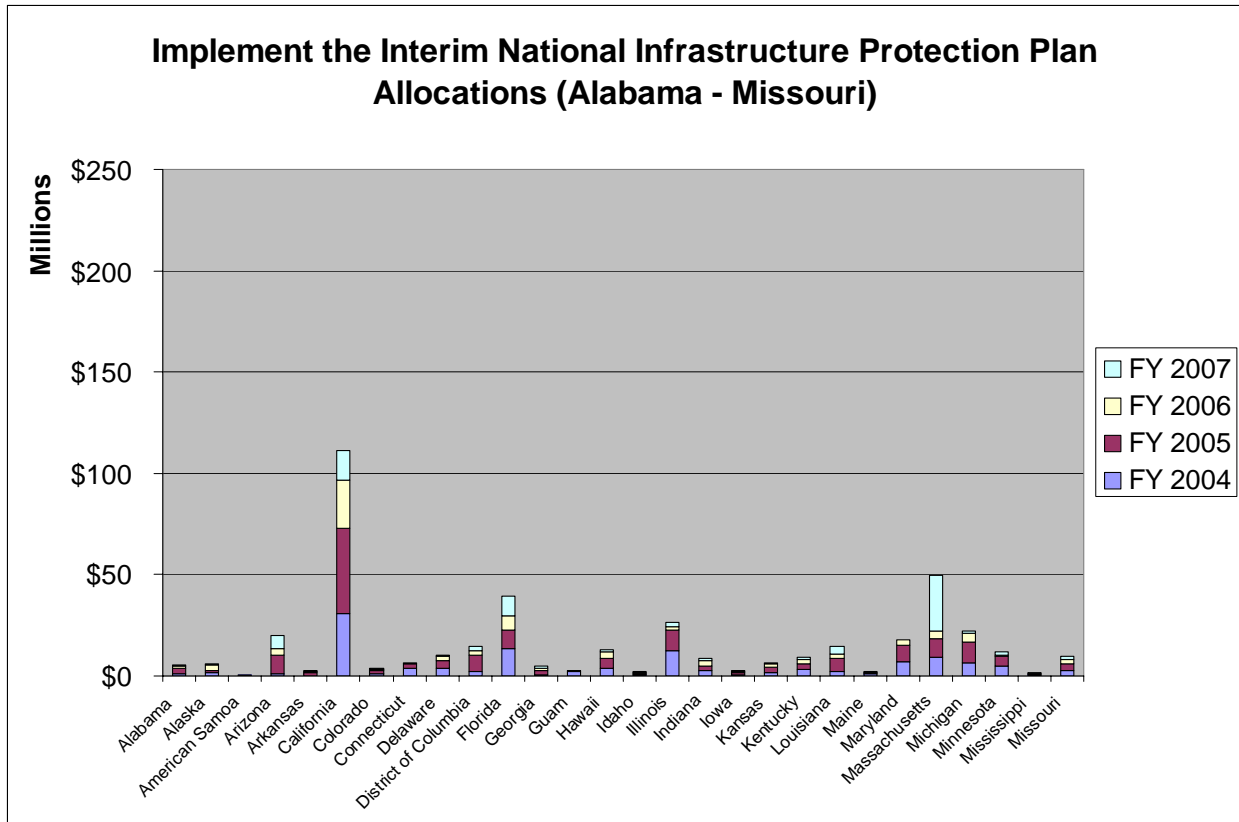


### FY 2007 Implement the Interim National Infrastructure Protection Plan Projects Allocations



### FY 2007 Implement the Interim National Infrastructure Protection Plan Projects Allocations





**Implement the Interim National Infrastructure Protection  
Plan:  
DHS Funded Activities**

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**State Summaries**



**Homeland  
Security**

## Implement the Interim NIPP State Summaries



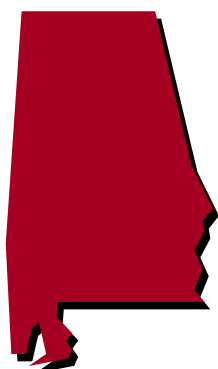
# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Alabama Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Alabama

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$1,088,071.00
Fiscal Year 2005	\$2,598,007.81
Fiscal Year 2006	\$1,045,205.00
Fiscal Year 2007	\$802,625.00
<b>Total</b>	<b>\$5,533,908.81</b>

## Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

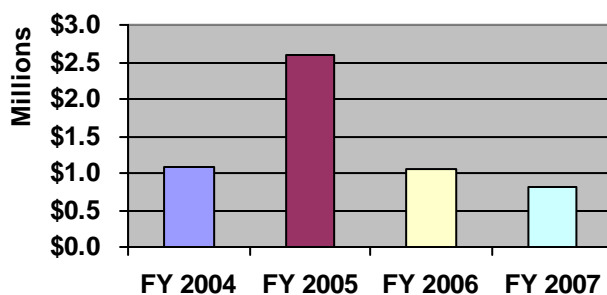
**Project Description:** Hillsboro Police Department will utilize this equipment for response to terrorist incidents at the nuclear power plant is its jurisdiction, Norfolk Southern Railway, Tennessee River and AL highway 72/20. The equipment will be used for WMD, terrorism, chemical incidents and radiological incidents that occur at these locations. Gas masks will be used for protection during response and night vision equipment will be used to enhance response in dark areas.

**2004 Funding:** \$7,621.00

**Project Title:** County Courthouse, Commission Annex, E-911, Hospitals, Interoperable/Security Project

**Project Description:** Recent concerns surrounding the protection of the general public in public building has placed a heightened awareness for security within public-access legal facilities. These facilities include the local county courthouses and annexed buildings. Calhoun County has recognized this need for protective measures covering both the law enforcement community and the general public. The Calhoun County Courthouse, and its associated annexes, E911 and Hospitals are highly visible political targets, because of its function for the county and the necessity for public access. Therefore, it becomes a natural media target for any terrorist activity. Extraordinary measures must be taken in order to provide for both protection and build on the confidence of the general public.

Homeland Security Grant Program and UASI Allocations



## Alabama State Summary

**2005 Funding:** \$65,000.00

**Project Title:** FY06 - Grant Program

**Project Description:** Protect critical infrastructure through the installation of security/video surveillance systems and alarms at key water system infrastructure sites.

**2006 Funding:** \$84,455.00

**Project Title:** Courthouse Security

**Project Description:** Harden/protect critical infrastructure thru the installation of security equipment at the courthouse

**2007 Funding:** \$22,000.00





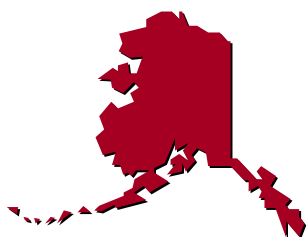
# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Alaska Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Alaska

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$1,633,403.41
Fiscal Year 2005	\$1,151,428.91
Fiscal Year 2006	\$2,359,924.00
Fiscal Year 2007	\$612,500.00
<b>Total</b>	<b>\$5,757,256.32</b>

## Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Purchase of physical security equipment for emergency management, fire services, law enforcement, and emergency management services

**2004 Funding:** \$12,085.50

**Project Title:** Harden Critical Infrastructure for the Valdez Marine

Pipeline Terminal & Operations Control Center

**Project Description:** Procure Night Enforcer Tactical Monocular Equipment

**2005 Funding:** \$17,557.68

**Project Title:** Flint Hills Refinery

**Project Description:** This project is for the purchase of critical infrastructure protection equipment. The equipment for this project will be for operations such as CBRNE, Interoperable Communications and Decontamination.

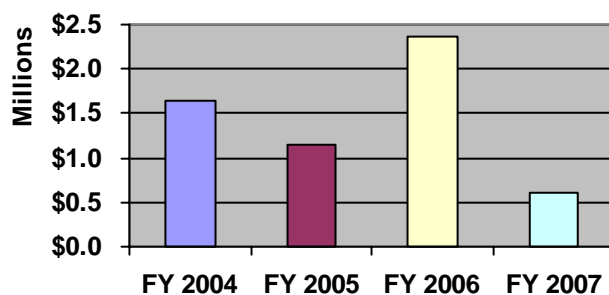
**2006 Funding:** \$421,064.00

**Project Title:** Craig Water Treatment Plant Security Update

**Project Description:** This project will provide the material, equipment, shipping, and installation of approximately eight hundred feet of chain link security fence and a twenty foot rolling gate at the Craig Water Treatment Plant.

**2007 Funding:** \$21,500.00

Homeland Security Grant Program and UASI Allocations







# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
American Samoa Information

## ***Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – American Samoa***

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$322,992.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$0.00
Fiscal Year 2007	\$0.00
<b>Total</b>	<b>\$322,992.00</b>

## ***Current Initiatives***

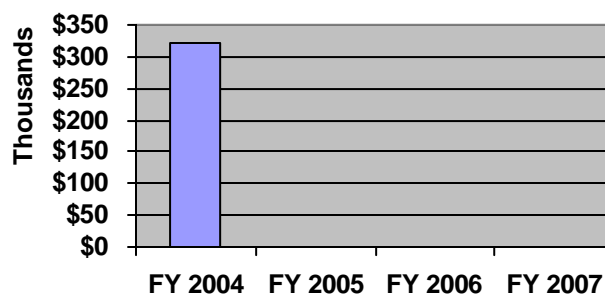


**Project Title:** Project E - Assess vulnerability of and harden critical infrastructure

**Project Description:** Procure equipment to enhance security of critical infrastructure to include surveillance equipment and systems for port, airport, tank farm, EOB and other critical infrastructure.

**2004 Funding:** \$322,992.00

**Homeland Security Grant Program  
and UASI Allocations**







# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Arizona Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Arizona

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$945,821.35
Fiscal Year 2005	\$9,541,520.22
Fiscal Year 2006	\$3,022,210.28
Fiscal Year 2007	\$6,721,508.00
<b>Total</b>	<b>\$20,231,059.85</b>

## Current Initiatives



**Project Title:** Project B – Assess vulnerability of/and harden critical infrastructure - City of Phoenix /UASI

**Project Description:** Integrate critical infrastructure protection plans and procedures that coordinate the implementation of federal and state standards for the fortification of public and private key assets and critical infrastructure.

**2004 Funding:** \$395,999.61

**Project Title:** Hopi Tribe, Resource Enforcement - Wireless

Surveillance/Security Sys (N-05-T005) - SHSP

**Project Description:** Remote surveillance system for the main headquarters of the Hopi Tribe and other critical buildings.

**2005 Funding:** \$80,000.00

**Project Title:** Address physical security enhancement needs at critical infrastructure.

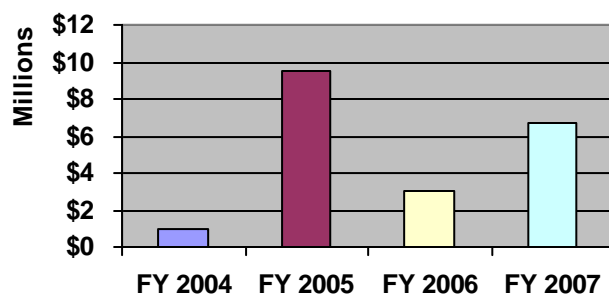
**Project Description:** Purchase physical security enhancement equipment needed at identified critical infrastructure sites within the jurisdiction.

**2006 Funding:** \$946,175.54

**Project Title:** Phoenix Urban Area Threat Mitigation/Target Hardening Project - West Gate - Glendale PD

**Project Description:** This project will integrate critical infrastructure protection plans and procedures that coordinate the implementation of federal and state standards for the fortification of public and private key assets and critical infrastructure.

Homeland Security Grant Program and UASI Allocations



The Glendale Police Department will purchase target hardening security enhancement such as locking devices and entry systems for control of physical access to facilities which includes doors, gates, fences and barriers. Project phases may be implemented simultaneously. This project utilizes a method that streamlines the process for the identification of vulnerability and provides methodology to address the design and implementation of threat mitigation measures.  
**2007 Funding:** \$550,000.00



# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Arkansas Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Arkansas

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$3,367.29
Fiscal Year 2005	\$1,749,198.74
Fiscal Year 2006	\$377,874.20
Fiscal Year 2007	\$577,500.00
<b>Total</b>	<b>\$2,707,940.23</b>

## Current Initiatives



**Project Title:** Assess vulnerability of and/or harden/protect critical infrastructure and key assets

**Project Description:** Assess vulnerability of and/or harden/protect critical infrastructure and key assets

**2005 Funding:** \$691,078.47

**Project Title:** Critical Infrastructure

**Project Description:** Critical Infrastructure Hardening

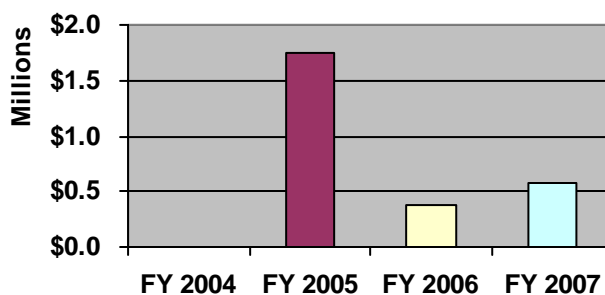
**2006 Funding:** \$188,937.10

**Project Title:** Local Jurisdiction BZPP

**Project Description:** VRPP's for all sites have been submitted, once approved this will be awarded to local jurisdictions

**2007 Funding:** \$577,500.00

Homeland Security Grant Program and UASI Allocations



## Arkansas State Summary





# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
California Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – California

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$31,001,865.00
Fiscal Year 2005	\$41,703,517.00
Fiscal Year 2006	\$23,709,912.00
Fiscal Year 2007	\$14,787,436.00
<b>Total</b>	<b>\$111,202,730.00</b>

### Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Install San Francisco Bay Area Rapid Transit District (BART) San Francisco vent structure physical barriers, Transbay Tube intrusion alarms, purchase a Police Video trailer, purchase TSA canine specialized response vehicles, and update personal protective equipment.

**2004 Funding:** \$1,612,884.00

**Project Title:** E. Guadalupe Light Rail Division High Security Fence

**Project Description:** This project will enhance security at the Guadalupe Light Rail Division by installing high security fencing around the perimeter of the division, thereby protecting the rail yard, VTA's Operations Control Center (OCC), the Emergency Communications Center, employees, structures, and equipment from unauthorized access.

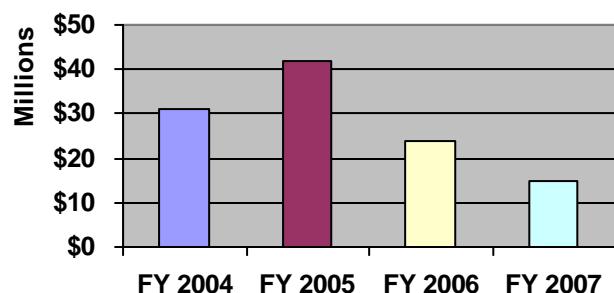
**2005 Funding:** \$150,309.00

**Project Title:** Project H - Strengthen protection of regional critical infrastructure, key resources and other critical assets

**Project Description:** These projects address the need to protect two key locations in Los Angeles County; the Energy Control Center is a critical energy distribution site for southern California. Continued enhancement of the video surveillance system around the Rose Bowl will protect a high profile target in Los Angeles County.

**2006 Funding:** \$175,000.00

Homeland Security Grant Program and UASI Allocations



**Project Title:** (E) Critical Infrastructure Protection

**Project Description:** Encourages public and private entities to identify, assess, and prioritize Critical Infrastructure/Key Resources (CI/KR) to protect San Diego Urban Area (SDUA) critical infrastructure (CI). Provides the tools needed to reduce the risk, vulnerability, and consequence of an attack on our CI and will ensure essential governmental missions, public services, and economic functions are maintained in the event of a terrorist or catastrophic event. A significant amount of CI/KR sites that have not been fully assessed, and additional sites identified need to be re-prioritized. Provides a mix of CI/KR assessments, target hardening, and database improvements to provide the best chance of reducing our vulnerabilities. Strengthens our ability to prevent, protect against, respond to, and recover from terrorist attacks, major disasters, and other emergencies that could impact our CI. Increases our region's preparedness capabilities by ensuring the security and safety of our communities.

**2007 Funding:** \$423,455.00



# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Colorado Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Colorado

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$1,046,342.39
Fiscal Year 2005	\$1,776,146.27
Fiscal Year 2006	\$295,653.63
Fiscal Year 2007	\$418,775.00
<b>Total</b>	<b>\$3,536,917.29</b>

## Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Funding will enhance overall security through preventative measures in science and art laboratories that are currently housing chemicals and biological agents. This will be done through the implementation of a security access system that will enhance the security and monitoring of the use of the labs. In addition, funding will allow for the purchase of emergency equipment and supplies that will enhance both security and safety.

**2004 Funding:** \$49,993.00

**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Requesting funds to install infrastructure at the Colorado State Fair site (Pueblo) and the department's primary facility in Lakewood to secure the department's critical infrastructure.

**2005 Funding:** \$67,936.00

**Project Title:** BZPP-7EM76B17

**Project Description:** CIP for key assets and critical infrastructure in Denver

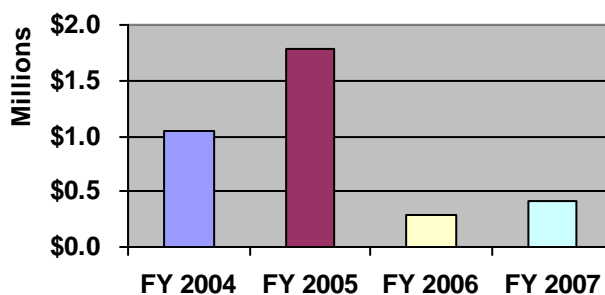
**2006 Funding:** \$189,000.00

**Project Title:** SHSP07-8EM778DPA-B

**Project Description:** State Capitol Security

**2007 Funding:** \$265,488.00

Homeland Security Grant Program and UASI Allocations



## Colorado State Summary



# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Connecticut Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Connecticut

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$3,693,036.00
Fiscal Year 2005	\$2,188,148.00
Fiscal Year 2006	\$189,000.00
Fiscal Year 2007	\$606,850.00
<b>Total</b>	<b>\$6,677,034.00</b>

### Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** The state will identify critical infrastructure sites and provide reimbursement to eligible agencies which incur overtime costs associated with increased security measures at the sites during periods of heightened alert. Generally, such sites will include

those systems or assets that, if attacked, would result in catastrophic loss of life and/or catastrophic economic loss.

**2004 Funding:** \$426,000.00

**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Identify critical infrastructure sites, mitigate vulnerability, and provide reimbursement to eligible agencies which incur overtime costs associated with increased security measures at the sites during periods of heightened alert.

**2005 Funding:** \$326,724.00

**Project Title:** BZPP Target Hardening

**Project Description:** Provide target hardening capabilities to municipal police departments for specific sites.

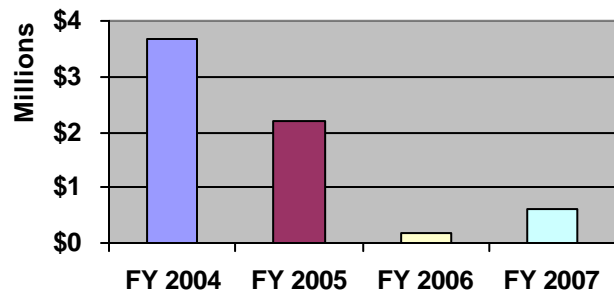
**2006 Funding:** \$189,000.00

**Project Title:** Ferry Security

**Project Description:** Enhance physical security of Long Island passenger ferries.

**2007 Funding:** \$414,350.00

Homeland Security Grant Program and UASI Allocations







# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Delaware Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Delaware

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$3,812,519.83
Fiscal Year 2005	\$3,931,820.30
Fiscal Year 2006	\$2,158,017.91
Fiscal Year 2007	\$626,591.00
<b>Total</b>	<b>\$10,528,949.04</b>

## Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure (A)

**Project Description:** Project provides a facility identification system for EMS personnel, baseline security for 81 fire stations, enhances security at 13 government buildings, numerous law enforcement agencies with backup power generation and enhanced physical security measures, enhanced security at a public health laboratory facility housing biological agents, a facility identification system for Department of Technology & Information personnel, and enhanced security at water treatment and electrical plants.

**2004 Funding:** \$3,812,519.83

**Project Title:** Assess vulnerability of and harden critical infrastructure (A)

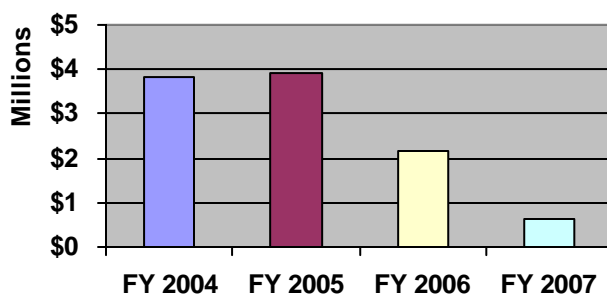
**Project Description:** Enhance the security of the states key assets.

**2005 Funding:** \$3,236,040.90

**Project Title:** 4. Protection of Critical Infrastructure

**Project Description:** The investment will continue Delaware's pursuit of securing key State and regionally critical infrastructure assets. The achievement of this investment will be accomplished through assessments, emergency planning, public education, implementation of credentialing process and procurement of security equipment and minor construction for state and local municipal critical infrastructure sites. These measures will strengthen the degree of deterrence, retention, response, and recovery of vulnerable targets and ensure continuity

Homeland Security Grant Program  
and UASI Allocations



of government and emergency operations during a catastrophic event in this highly targeted region of the nation. Through the execution of this investment, collaboration efforts will further develop with neighboring UASI regions.

**2006 Funding:** \$1,951,316.91

**Project Title:** 4. Protection of Critical Infrastructure

**Project Description:** This investment addresses a priority need identified by Delaware's Stakeholders during the Program & Capability Review and directly relates to Delaware's State Homeland Security Strategy Goal #6, Harden Critical Infrastructure and Institutions. This initiative provides the organization, resources, projects, and processes to support and maintain the development of Critical Infrastructure Protection. The outcome from this investment results in Critical Infrastructure Protection.

**2007 Funding:** \$375,875.00





# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
District of Columbia Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – District of Columbia

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$2,146,253.00
Fiscal Year 2005	\$7,967,562.55
Fiscal Year 2006	\$2,222,000.00
Fiscal Year 2007	\$2,099,781.00
<b>Total</b>	<b>\$14,435,596.55</b>

## Current Initiatives



**Project Title:** Critical Infrastructure Protection (Utilities/Water)

**Project Description:** Engage in a regional critical infrastructure protection assessment of water utilities within the National Capital Region.

**2004 Funding:** \$1,801,000.00

**Project Title:** Securing Freight Rail Transportation in the NCR

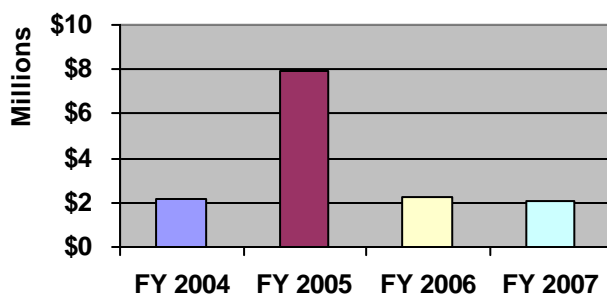
**Project Description:** The seven mile stretch of CSX rail running through the District of Columbia poses a significant security threat to the Nation's Capital. It slices through the Southwest Federal Center which is home to twelve federal headquarters buildings, comes within four blocks of the United States Capital grounds and travels through densely populated residential neighborhoods. Specifically, 71,000 federal employees work within a half mile of the freight line and over 54,000 DC residents live within that same proximity. This project will identify a preferred new alignment for this rail which is the first step in achieving a long term solution to this security problem. The project will be conducted in cooperation with the National Capital Planning Commission. It will also be coordinated with all regional jurisdictions and stakeholders.

**2005 Funding:** \$996,831.00

**Project Title:** Critical Infrastructure Monitoring and Protection

**Project Description:** This project includes the design and installation of CCTV cameras to monitor major bridges and tunnels in the NCR as well as the procurement and integration of software that automatically detects suspicious activities and over-height vehicles and triggers alarms.

Homeland Security Grant Program and UASI Allocations



**2006 Funding:** \$1,455,000.00

**Project Title:** FY 2007 BZPP

**Project Description:** FY 2007 BZPP funds are provided to increase the preparedness capabilities of responsible jurisdictions in communities surrounding high-priority critical infrastructure and key resource (CI/KR) assets through allowable planning and equipment acquisition.

**2007 Funding:** \$1,500,000.00



# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Florida Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Florida

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$13,491,498.80
Fiscal Year 2005	\$9,095,148.00
Fiscal Year 2006	\$7,246,535.74
Fiscal Year 2007	\$9,376,451.00
<b>Total</b>	<b>\$39,209,633.54</b>

## Current Initiatives



**Project Title:** Issue 52: Acquire HLS CAM related equipment for use in critical infrastructure assessments (FDLE)

**Project Description:** #52- Acquire HLS\_CAM related equipment for use in critical infrastructure assessments. System will allow the Regional Domestic Security Task Forces to adopt the Homeland Security Comprehensive Assessment Model (HLS-CAM) methodology for Critical Infrastructure Assessments. It also supports the creation of the Florida Critical Infrastructure Database. (Collier County)

**2004 Funding:** \$333,179.00

**Project Title:** Issue 44 - High Security Tank Locks for Anhydrous Ammonia Storage tanks

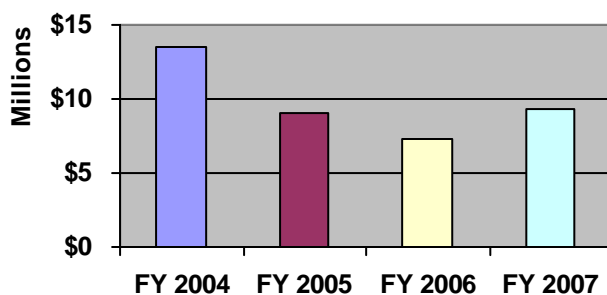
**Project Description:** •Anhydrous Ammonia (NH<sub>3</sub>), a chemical used as fertilizer and for other industrial purposes, is often stored in nurse tanks, transport vehicles, farm buildings and storage areas with inconsistent levels of security.

- When released, NH<sub>3</sub> forms a highly toxic vapor that stays close to the ground and has the potential to be used by terrorists as a Weapon of Mass Destruction. Across the Nation, attempted thefts of the chemical have already led to several evacuations

- NH<sub>3</sub> is also a prime ingredient in the production of the illegal substance "Crystal Methamphetamine."

- Funds will implement a pilot project that, if successful, will lead to the purchase and installation of approximately 250 highly secure tank locks statewide. FDACS will work with RDSTFs, farmers, distributors, and industry to prioritize delivery and

**Homeland Security Grant Program and UASI Allocations**



installation of the locking valves in high-risk locations.

**2005 Funding:** \$50,000.00

**Project Title:** Issue 42 - Regional Critical Infrastructure Coordinators

**Project Description:** Establish coordinators in each of the seven regions and I&F preparedness office to plan, coordinate and maintain critical infrastructure assessments

**2006 Funding:** \$600,000.00

**Project Title:** Issue 64 Critical Infrastructure Protection (FDLE)

**Project Description:** One of the primary responsibilities of Florida's seven Regional Domestic Security Task Forces is the assessment, hardening and protective efforts in conjunction with the states many and varied critical infrastructures. Florida has an adopted assessment methodology and an associated critical infrastructure database where information from critical infrastructure assessments can be associated with threats and tips relating to those assets in the Threat module of the statewide intelligence database InSite. Funding is requested to allow each region to hire consultants to perform the onsite assessment activities.

**2007 Funding:** \$3,246,541.00



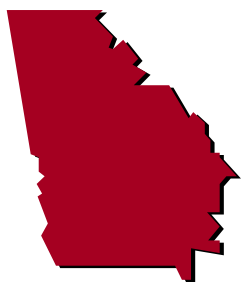
# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Georgia Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Georgia

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$314,487.82
Fiscal Year 2005	\$2,552,433.00
Fiscal Year 2006	\$1,167,000.00
Fiscal Year 2007	\$962,500.00
<b>Total</b>	<b>\$4,996,420.82</b>

## Current Initiatives



**Project Title:** Enhance physical security for key facility

**Project Description:** Georgia Department of Revenue will utilize physical security equipment to harden the department's headquarters, a key state facility, for terrorism prevention by access control and enhancing the security system.

**2004 Funding:** \$176,977.00

**Project Title:** Assess Vulnerability of and/or harden/protect critical infrastructure and key assets

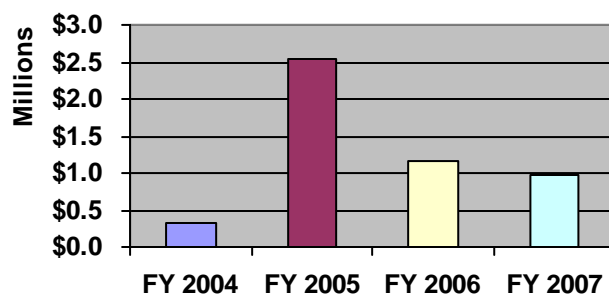
**Project Description:** This funding will be used to develop effective preventative measures that make it more difficult for terrorists to conduct surveillance or launch attacks from the immediate vicinity of the key asset of the Office of Regulatory Affairs, Bank of America, CNN Center, Coca Cola, CSX/Norfolk Southern Tunnel, Delta Airlines, Federal Reserve Bank, Lennox Mall, One Atlantic Center, Phillips Arena, Phipps Plaza, Suntrust Bank, Turner Field, and Wachovia Bank.

**2005 Funding:** \$755,712.30

**Project Title:** Confederate Avenue Physical Security Enhancements

**Project Description:** The Georgia Department of Defense (GaDoD) requests \$250,000 to conduct design and installation of essential physical security enhancements needed to ensure an optimum response capability within the State of Georgia (Strategic Objective 4.2). Item 1 – Design Survey. The GaDoD shall, with interagency

Homeland Security Grant Program and UASI Allocations



participation, deliver a 15% design concept that mitigates assessed vulnerabilities, with synchronized and coordinated protective design solutions. Selections shall be based upon best practices, proven technologies, and life cycle considerations. Item 1 shall provide a definitive scope, with technical narrative, illustrative sketches and costs for project completion not to exceed \$250K. Cost basis for Item 1 is attached. Item 2 – Final Design and Installation. The GaDoD shall provide final design and installation of synchronized and coordinated protective design solutions for the Confederate Avenue Complex.

**2006 Funding:** \$250,000.00

**Project Title:** Critical Infrastructure Protection

**Project Description:** This Grant will be used to purchase needed equipment to help the Columbus Muscogee County area protect our critical infrastructure and prevent terrorism. The equipment will be used to support target hardening when a threat becomes critical and timely during heightened security concerns. It will also be used for special events.

**2007 Funding:** \$250,000.00



# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Guam Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Guam

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$1,979,407.00
Fiscal Year 2005	\$352,200.00
Fiscal Year 2006	\$322,500.00
Fiscal Year 2007	\$100,000.00
<b>Total</b>	<b>\$2,754,107.00</b>

## Current Initiatives



**Project Title:** Project C - Physical Security Enhancements

**Project Description:** To ensure that all disciplines' sites/systems of operation are fully secured, the OHS will assess and procure much needed specialized equipment that will provide and enhance physical security.

**2004 Funding:** \$1,320,949.00

**Project Title:** Enhance Critical Infrastructure

**Project Description:** GSA \$32,200 DPW \$120,000 GIAA \$50,000 OHS/OCD \$150,000 (siren system) OHS/OCD \$269,000 OHS/OCD LETPP \$116,806

**2005 Funding:** \$352,200.00

**Project Title:** Enhance security surveillance system for critical sites

**Project Description:** Procure CCTV systems for stakeholders' critical sites that can be monitored at the Office of Homeland Security.

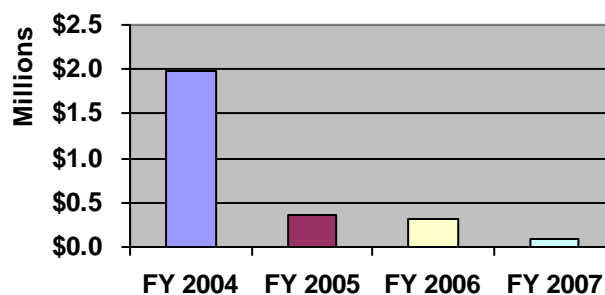
**2006 Funding:** \$322,500.00

**Project Title:** Port Authority

**Project Description:** Infrastructure protection of Route 11

**2007 Funding:** \$100,000.00

Homeland Security Grant Program and UASI Allocations



## Guam State Summary





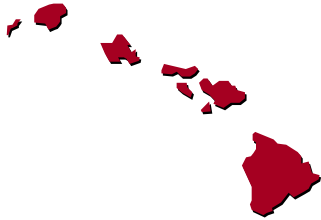
# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Hawaii Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Hawaii

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$3,666,960.00
Fiscal Year 2005	\$5,184,402.00
Fiscal Year 2006	\$3,267,000.00
Fiscal Year 2007	\$1,073,310.00
<b>Total</b>	<b>\$13,191,672.00</b>

### Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure  
**Project Description:** Provide planning resources for the Department of Health that incorporates all actions and activities for the Department in the event the Hawaii Homeland Security Advisory System is increased to Orange, Red, or Black. Incorporate into State and County planning initiatives.

**2004 Funding:** \$18,646.00

**Project Title:** Support for Critical Infrastructure

**Project Description:** Continued hardening for the City and County's critical infrastructure. Support responders and response agencies in the event the increase of the Hawaii Homeland Security Advisory System.

**2005 Funding:** \$4,417,749.00

**Project Title:** Critical Infrastructure Program

**Project Description:** Continue to protect critical infrastructure resources within the county.

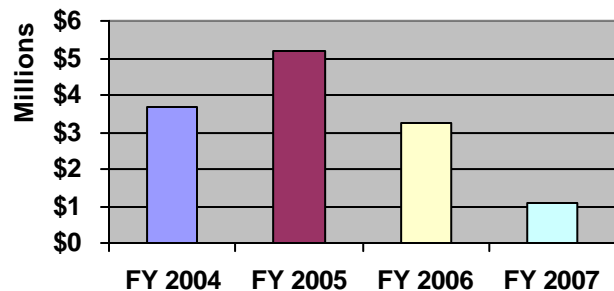
**2006 Funding:** \$2,778,000.00

**Project Title:** Critical Infrastructure and Security

**Project Description:** Continue the protection of critical infrastructure within the County of Maui.

**2007 Funding:** \$468,000.00

Homeland Security Grant Program and UASI Allocations







# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Idaho Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Idaho

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$607,429.11
Fiscal Year 2005	\$291,000.00
Fiscal Year 2006	\$504,071.51
Fiscal Year 2007	\$516,878.53
<b>Total</b>	<b>\$1,919,379.15</b>

## Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Enhance the security of critical facilities and infrastructure within the State of Idaho.

**2004 Funding:** \$607,429.11

**Project Title:** Ada County BZPP 2006

**Project Description:** Enhance Buffer Zone Security for the Ada County Tier II Site. Point of Contact is Ada County Sheriff - Tom Briggs, Sergeant.

**2006 Funding:** \$179,550.00

**Project Title:** Critical Infrastructure Protection

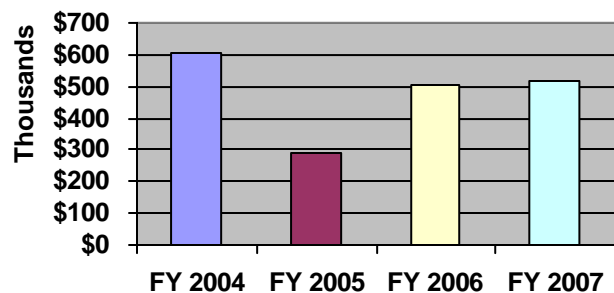
**Project Description:** BHS will develop and coordinate a structured critical infrastructure program to identify, determine, assess, and protect key assets within the State of Idaho.

Additionally, the program will enhance cooperation among public and private sectors to address terrorism awareness, risk analysis/mitigation, threat analysis/mitigation, target hardening, and long term risk reduction. Paramount to this programs success will be establishing a Critical Infrastructure Protection

Planner/Coordinator to conduct workshops, training events, and liaison between Critical Infrastructure sectors, federal agencies, state agencies, tribal nations, law enforcement/security/emergency response organizations, neighboring states, and the private sector.

**2007 Funding:** \$40,000.00

Homeland Security Grant Program and UASI Allocations



## Idaho State Summary



# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Illinois Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Illinois

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$12,286,710.56
Fiscal Year 2005	\$10,186,439.53
Fiscal Year 2006	\$1,975,050.00
Fiscal Year 2007	\$2,015,000.00
<b>Total</b>	<b>\$26,463,200.09</b>

## Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** "A Coordinated and Integrated Public Safety Community -- Characterized by statewide coordination of emergency disciplines, standardization of training, equipment and protocols, guaranteed interoperability and the reliance of mutual aid. (Prevention and Response)"

**2004 Funding:** \$515,619.85

**Project Title:** Bridge Security Program

**Project Description:** Protect key bridge in Illinois' critical infrastructure by installing cameras for monitoring via remote, by law enforcement and transportation officials.

**2005 Funding:** \$249,918.82

**Project Title:** Physical security enhancement at Honeywell facility

**Project Description:** Through the BZPP program, harden the Honeywell facility and improve physical security

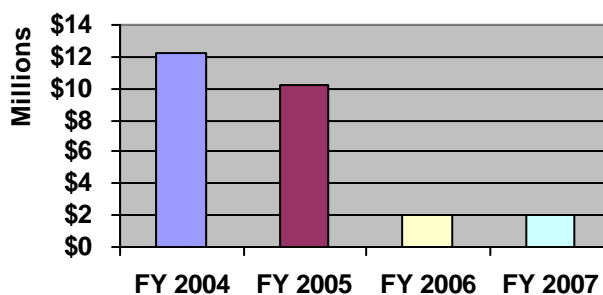
**2006 Funding:** \$188,999.62

**Project Title:** Harden critical infrastructure within the Urban Area

**Project Description:** Asses the vulnerability of critical infrastructure and key assets within the Urban Area and develop a means of protecting them against attack.

**2007 Funding:** \$299,999.95

Homeland Security Grant Program and UASI Allocations



## Illinois State Summary



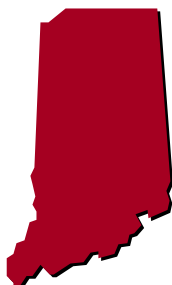
# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Indiana Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Indiana

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$2,554,168.50
Fiscal Year 2005	\$2,212,605.35
Fiscal Year 2006	\$2,641,000.00
Fiscal Year 2007	\$1,347,500.00
<b>Total</b>	<b>\$8,755,273.85</b>

## Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Expand statewide infrastructure protection program to provide enhanced coverage of critical facilities and key assets in the highest risk 30 counties. (Obj. 1.06, 1.07)

**2004 Funding:** \$795,280.00

**Project Title:** Goshen Water Works Surveillance system

**Project Description:** This project will provide surveillance to the Goshen North Water treatment facility as well as the Kercher well field facility. The project will fund a number of surveillance cameras which will operate 24-7 monitoring activities at both sites.

**2005 Funding:** \$23,490.00

**Project Title:** Millersburg Public works security lighting

**Project Description:** This project works in conjunction with the police department security/surveillance initiative in the community. Here security light is provided at both the water and wastewater treatment facilities.

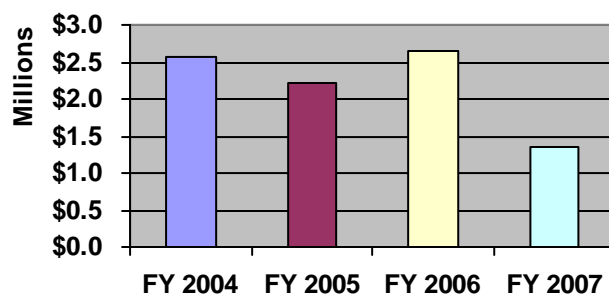
**2005 Funding:** \$20,072.00

**Project Title:** Critical Infrastructure Protection

**Project Description:** Critical Infrastructure Protection

**2006 Funding:** \$874,000.00

Homeland Security Grant Program and UASI Allocations









# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Iowa Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Iowa

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$438,676.06
Fiscal Year 2005	\$1,445,546.76
Fiscal Year 2006	\$179,550.00
Fiscal Year 2007	\$482,875.00
<b>Total</b>	<b>\$2,546,647.82</b>

### Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Enhance security at WESTCOM Communication Center. Security cameras are to be used to monitor vehicle and foot traffic around the facility. The front desk security update is designed to prevent the intrusion of uninvited guests into the facility. This update would include the installation of bullet-proof glass to protect personnel from the threat of coercion or attack which could lead to access into the facility.

**2004 Funding:** \$55,000.03

**Project Title:** Assess vulnerability of and harden Critical infrastructure

**Project Description:** Contract for consulting services for WMD capability assessment for Region 1. Analysis of capabilities, needs and implementation strategy in the areas of planning, training, exercising, and equipping disciplines in our region.

**2005 Funding:** \$496,715.76

**Project Title:** Protect and Secure Critical Infrastructure and Key Resource Site

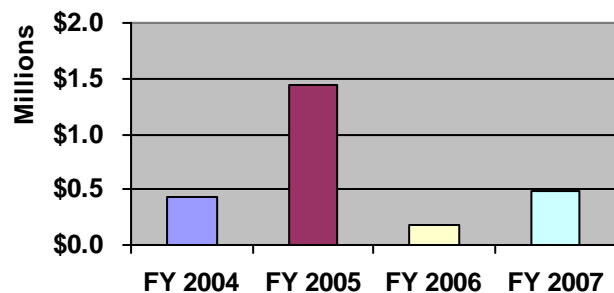
**Project Description:** Reduce vulnerabilities of 1 site

**2006 Funding:** \$179,550.00

**Project Title:** Homeland Security Region 1 Critical Infrastructure Protection Project

**Project Description:** This project takes a regional approach to furthering efforts to identify, assess, and promote the protection

Homeland Security Grant Program and UASI Allocations



of critical assets and infrastructure within the region.

**2007 Funding:** \$50,000.00



# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Kansas Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Kansas

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$1,642,127.43
Fiscal Year 2005	\$2,904,406.55
Fiscal Year 2006	\$1,337,800.78
Fiscal Year 2007	\$820,000.00
<b>Total</b>	<b>\$6,704,334.76</b>

## Current Initiatives



**Project Title:** Assess vulnerability of and/or harden/protect critical infrastructure and key assets

**Project Description:** This project includes the implementation of a buffer zone protection program for critical facilities, in order of priority, which will be based on site specific inspections, mapping of the sites and surrounding area to identify potential risks,

vulnerabilities and scope of emergency actions, and access to a secure site that will hold the data collected and developed.

**2004 Funding:** \$388,000.00

**Project Title:** Assess vulnerability of and harden critical infrastructure and key assets

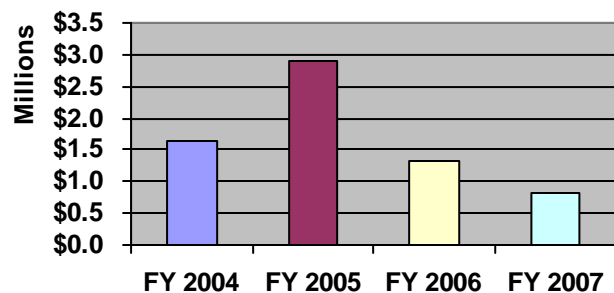
**Project Description:** This project includes the implementation of a buffer zone protection program for critical facilities in order of priority which will be based on site specific inspections, mapping of the sites and surrounding area to identify potential risks, vulnerabilities and scope of emergency actions, and access to a secure site that will hold data collected and developed.

**2005 Funding:** \$455,406.63

**Project Title:** Vulnerability Assessment Team

**Project Description:** This team, the Vulnerability Assessment Team (VAT) currently consists of four fulltime State employees. The team is authorized five, but one is currently deployed overseas for a 8 month rotation. That position is being filled with a temp. The team has been contracted to provide assessments of all 121 properties

Homeland Security Grant Program and UASI Allocations



owned or occupied by the District Courts of Kansas. The team has also been contracted by KDHE to provide, this fiscal year, assessments of 15 hospitals across Kansas. DHS has also designated two sites in Kansas that will require the team to do the assessments by 1 Feb 07.

**2006 Funding:** \$316,000.00

**Project Title:** Vulnerability Assessment Team (VAT)

**Project Description:** This project will involve the implementation of CI/KA entry and vulnerability site visits; Village West (Wyandotte County, KS) vulnerability assessments; Kansas chemical plant vulnerability assessments; the development of a statewide school assessment program; and a regional logistics base site assessment.

**2007 Funding:** \$435,000.00



# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Kentucky Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Kentucky

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$3,101,873.44
Fiscal Year 2005	\$3,106,309.00
Fiscal Year 2006	\$1,838,650.00
Fiscal Year 2007	\$914,375.00
<b>Total</b>	<b>\$8,961,207.44</b>

### Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Hire three Non-P1 Planners to assist local jurisdictions in the development and upgrading of their local Emergency Operation Plans (EOPs), develop H.S. /All Hazard Regional Plans, and

contract with local jurisdictions to process and print the plans.

**2004 Funding:** \$103,162.76

**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Implement Phase II of the Kentucky Community Preparedness Program (KCPP) to provide communities with the vulnerability assessment capabilities necessary to prioritize their needs for detecting, deterring, disrupting, and preventing acts of terrorism.

**2005 Funding:** \$1,200,000.00

**Project Title:** Kentucky Community Preparedness Program

**Project Description:** Assess vulnerability of and/or harden/protect critical infrastructure and key assets.

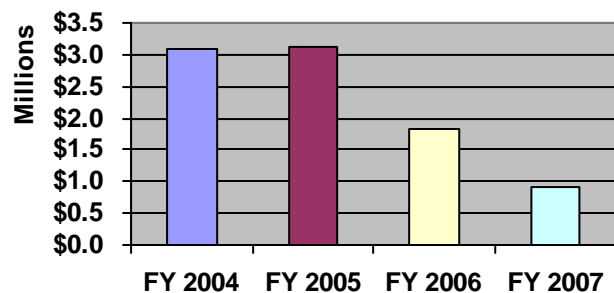
**2006 Funding:** \$1,300,000.00

**Project Title:** KSP-BZPP

**Project Description:** Assist jurisdictions in building effective prevention and protection capabilities for critical infrastructure assets.

**2007 Funding:** \$914,375.00

Homeland Security Grant Program and UASI Allocations



## Kentucky State Summary



# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Louisiana Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Louisiana

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$2,039,615.20
Fiscal Year 2005	\$6,382,504.30
Fiscal Year 2006	\$2,268,000.00
Fiscal Year 2007	\$3,621,759.26
<b>Total</b>	<b>\$14,311,878.76</b>

## Current Initiatives



**Project Title:** Update and monitor parish vulnerability assessments and Parish Emergency Operations Plan

**Project Description:** Planning goal to hire a planner to review and update all parish assessments completed by the individual disciplines as required by the State's evaluation program. Planner may also be used to ensure that the Parish EOP is updated to include Terrorism Annex & Mass Casualty Annex and to validate that the Parish EOP is in synch with the Regional EOP.

**2004 Funding:** \$1,268,135.20

**Project Title:** Acquire up to 3 inch resolution imagery of all USGS quads that have homeland security implications.

**Project Description:** GOAL 18: (Response) To acquire up to 3 inch resolution imagery of all USGS quads that have homeland security implications.

**2005 Funding:** \$90,000.00

**Project Title:** 06 BZPP

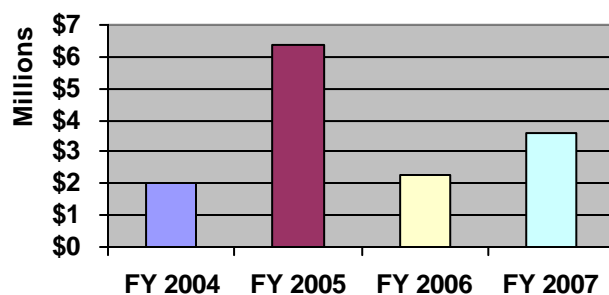
**Project Description:** 2006 BZPP  
Prevention and Protection of Critical Infrastructure

**2006 Funding:** \$1,436,400.00

**Project Title:** Critical Infrastructure Protection

**Project Description:** To document, assess and secure all critical infrastructures/key resources (CI/KR) consistent with the Interim National Infrastructure Protection

Homeland Security Grant Program and UASI Allocations



## Louisiana State Summary

Plan (NIPP) and categorize those facilities within guidelines established by federal, state and local authorities.

**2007 Funding:** \$219,246.65





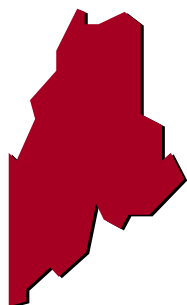
# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Maine Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Maine

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$1,254,366.00
Fiscal Year 2005	\$204,111.00
Fiscal Year 2006	\$274,000.00
Fiscal Year 2007	\$192,500.00
<b>Total</b>	<b>\$1,924,977.00</b>

## Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Maine State Police will once again provide security services at the Seeds of Peace International Camp in Otisfield, Maine for the summer camp season. The Seeds of Peace Camp is a venue which promotes peace and education of teenagers from both sides of conflict all over the world. Campers come from the nations of Israel, Palestine, Pakistan, India, Egypt, and other hostile environments to learn friendship and tolerance in a safe setting in the Western Maine woods.

**2004 Funding:** \$204,705.00

**Project Title:** FY2005 Buffer Zone Protection Program

**Project Description:** Funds will be used in identified BZPP communities of Sanford, South Portland, Bar Harbor, Freeport, and Bath

**2005 Funding:** \$204,111.00

**Project Title:** School Security Projects

**Project Description:** Planning and equipment to improve physical security at school buildings across the jurisdiction

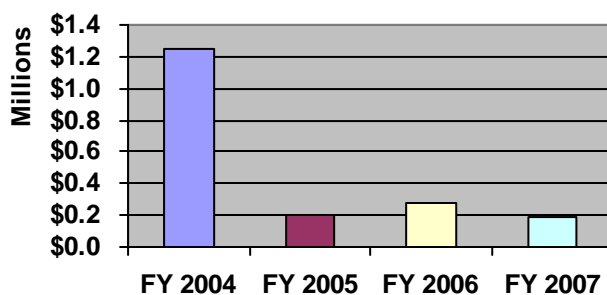
**2006 Funding:** \$85,000.00

**Project Title:** Buffer Zone Protection Program

**Project Description:** Harden protect critical infrastructure and key assets

**2007 Funding:** \$192,500.00

Homeland Security Grant Program and UASI Allocations



## Maine State Summary



# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Maryland Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Maryland

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$7,027,934.00
Fiscal Year 2005	\$8,189,727.34
Fiscal Year 2006	\$2,514,834.00
Fiscal Year 2007	\$0.00
<b>Total</b>	<b>\$17,732,495.34</b>

## Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Acquire/install emergency generators at critical locations. Complete plans for CCTV project of critical transportation infrastructure.

**2004 Funding:** \$172,904.00

**Project Title:** CIP Programs

**Project Description:** Provide Assistance to Non-Governmental & Governmental Agencies to Assess and Secure their Facilities

**2005 Funding:** \$1,638,854.42

**Project Title:** Non-Governmental Organizations (NGO) Critical Infrastructure Program

**Project Description:** Provide resources for the protection of NGO critical infrastructure

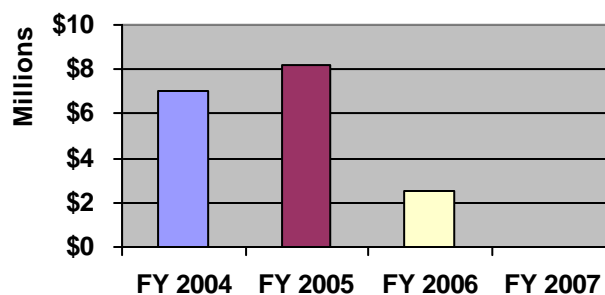
**2006 Funding:** \$150,000.00

**Project Title:** Critical Infrastructure Protection

**Project Description:** Install additional security equipment at Public Safety Complex and expand CCTV coverage of select locations

**2006 Funding:** \$95,000.00

Homeland Security Grant Program and UASI Allocations



## Maryland State Summary



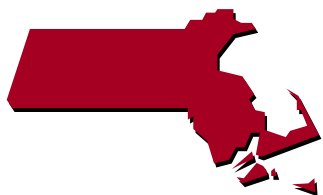
# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Massachusetts Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Massachusetts

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$9,028,853.73
Fiscal Year 2005	\$9,336,926.18
Fiscal Year 2006	\$4,015,175.00
Fiscal Year 2007	\$27,051,994.00
<b>Total</b>	<b>\$49,432,948.91</b>

## Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Identify and assess the Boston Urban Area's critical infrastructure and develop/enhance and implement comprehensive target-specific and regional measures to protect critical infrastructure and assets.

**2004 Funding:** \$1,346,504.54

**Project Title:** Critical Infrastructure Protection

**Project Description:** To develop, enhance and implement comprehensive target-specific and regional measures to protect the Metro Boston Homeland Security Region's critical infrastructure, potential targets and assets.

**2005 Funding:** \$4,940,069.25

**Project Title:** A-Database Development

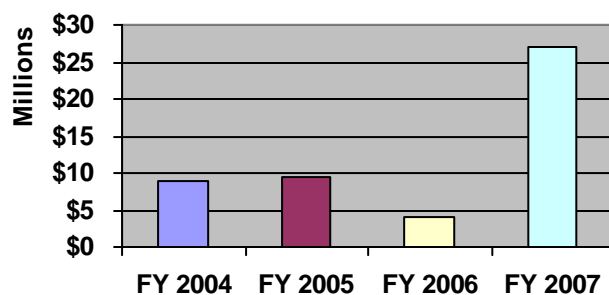
**Project Description:** Compile information and enter into statewide resource directory; prioritize and inventory critical infrastructure.

**2006 Funding:** \$349,175.00

**Project Title:** Critical Infrastructure / Site Protection Project

**Project Description:** To promote the augmentation of the Metro Boston Homeland Security Region's current explosive detection and disposal resources to enhance regional security of critical infrastructure located within MBHSR as

Homeland Security Grant Program and UASI Allocations



required under the National Priority "Implement the Interim NIPP".  
**2007 Funding:** \$901,600.00



# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Michigan Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Michigan

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$6,369,373.53
Fiscal Year 2005	\$10,176,958.72
Fiscal Year 2006	\$4,726,332.23
Fiscal Year 2007	\$931,193.00
<b>Total</b>	<b>\$22,203,857.48</b>

### Current Initiatives



**Project Title:** Assess vulnerabilities and harden city designated critical structures and assets

**Project Description:** To enhance security at multi storied parking structure used by key city officials with cameras/entry locks. Purchase equipment to upgrade security at parking lot designated for the city's marked police fleet with fences/barriers to control ingress/egress. Enhance security at the Fire

Departments Administration Offices

**2004 Funding:** \$206,919.66

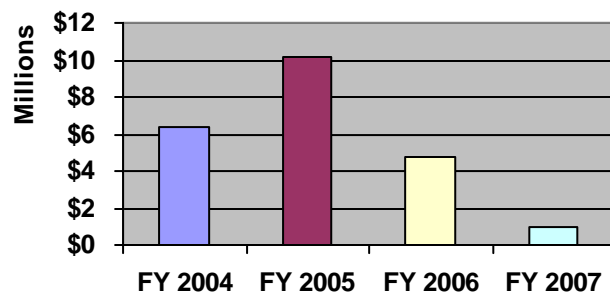
**Project Title:** Assess vulnerability of and/or harden/protect critical infrastructure

**Project Description:** This is a continuation of the 04 project of providing emergency power sources to critical infrastructure. The St. Joseph County Courthouse is identified as a critical infrastructure in the vulnerable assessment yet totally lacks any alternate power source that would permit a continuous uninterrupted backup power supply to maintain critical services in the event of a power loss from a WMD or other disaster event. This project will permit the hard wiring of the building to accommodate a temporary generator hookup to be implemented thereby providing a temporary power source to the building during an emergency. Additionally, a UPS system will be purchased and installed providing the IT system continuous service and allow the fiber optics system to remain operational thereby providing critical service to the Emergency Operations Center.

**2005 Funding:** \$18,500.00

**Project Title:** Critical Infrastructure Protection and Cyber Security

Homeland Security Grant Program and UASI Allocations



**Project Description:** Tasks in this project are tied to the risk management framework identified under the National Infrastructure Protection Plan (NIPP). These include: 1. Identify Stakeholders, 2. Identify Critical Infrastructure 3. Assess Critical Infrastructure 4. Propose Protective Actions, and 4. Evaluate the Actions.

**2006 Funding:** \$283,943.00

**Project Title:** Security Cameras

**Project Description:** Enhance transit infrastructure through the purchase of video surveillance system for three of its four terminals.

**2007 Funding:** \$521,476.00





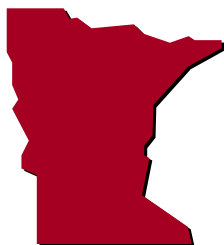
# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Minnesota Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Minnesota

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$5,014,687.06
Fiscal Year 2005	\$4,655,286.59
Fiscal Year 2006	\$597,000.00
Fiscal Year 2007	\$1,382,500.00
<b>Total</b>	<b>\$11,649,473.65</b>

## Current Initiatives



**Project Title:** HSEM - UASI New Brighton Alt SEOC

**Project Description:** The City of New Brighton's Dept of Public Safety services as the State of Minnesota's alternate SEOC and as a Regional Operations Center. For this purpose, additional camera equipment has been requested. The additional equipment will provide a higher level of security of the perimeter of the building. And, the added equipment will also have digital recording capability in addition to the real time surveillance of the facility.

**2004 Funding:** \$36,257.00

**Project Title:** City of St. Paul Park - BZPP

**Project Description:** To assess current vulnerabilities and develop and implement BZPPs to increase the level of protection and act as a deterrent and prevention mechanism of possible terrorist threats or incidents.

**2005 Funding:** \$38,475.00

**Project Title:** City of St. Paul – BZPP

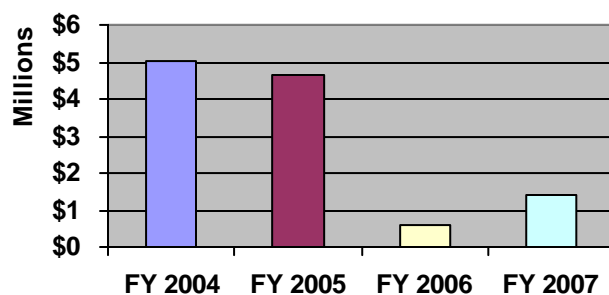
**Project Description:** To assess current vulnerabilities and develop and implement BZP's to increase the level of protection and act as a deterrent and prevention mechanism of possible terrorist threats or incidents.

**2005 Funding:** \$158,404.30

**Project Title:** Murray County - SHSP - CI/KR

**Project Description:** Enhance the capability the public and private entities have to

Homeland Security Grant Program and UASI Allocations



## Minnesota State Summary

identify, document, assess, prioritize, and critical infrastructure and key resources.

**2007 Funding:** \$70,000.00



# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Mississippi Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Mississippi

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$359,510.37
Fiscal Year 2005	\$619,677.00
Fiscal Year 2006	\$239,000.00
Fiscal Year 2007	\$192,500.00
<b>Total</b>	<b>\$1,410,687.37</b>

### Current Initiatives



**Project Title:** Establish/enhance statewide deterrence/prevention and response efforts

**Project Description:** To develop and enhance the local security posture in support of the State's goal of reducing vulnerability to terrorism through preparedness and protective efforts.

**2004 Funding:** \$80,510.37

**Project Title:** Plans to reduce vulnerabilities in areas surrounding critical infrastructure and key resources.

**Project Description:** The Buffer Zone Protection Program goal is to coordination federal, state and local levels of government, law enforcement and the private sector together to create Buffer Zone Plans to reduce vulnerabilities in areas surrounding critical infrastructure and key resources.

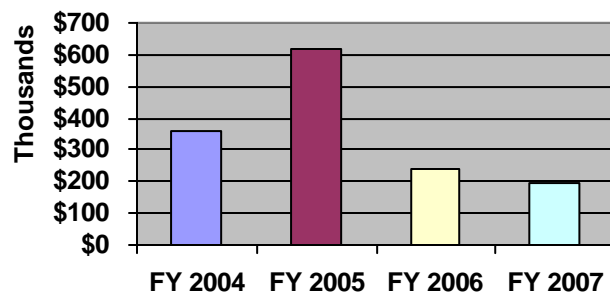
**2005 Funding:** \$100,000.00

**Project Title:** Plans to reduce vulnerabilities in areas surrounding critical infrastructure and key resources.

**Project Description:** The Buffer Zone Protection Program goal is to coordination federal, state and local levels of government, law enforcement and the private sector together to create Buffer Zone Plans to reduce vulnerabilities in areas surrounding critical infrastructure and key resources

**2006 Funding:** \$189,000.00

Homeland Security Grant Program and UASI Allocations



**Project Title:** the Vrpp request cover the following Priorities for Grand Gulf Nuclear Station and the Nation Priorities. National Priority 3. Implement National Infrastructure Protection Plan (NIPP) Sub Categories: Identify Assets, Implement Protective Programs. National Priority# 4 Strengthen Information Sharing and collaboration Capabilities. National Priority# 6 Strengthen CBRNE detection, Response and Decontamination Capabilities.

**Project Description:** the Vrpp request cover the following Priorities for Grand Gulf Nuclear Station and the Nation Priorities. National Priority 3. Implement National Infrastructure Protection Plan (NIPP) Sub Categories: Identify Assets, Implement Protective Programs. National Priority# 4 Strengthen Information Sharing and collaboration Capabilities. National Priority# 6 Strengthen CBRNE detection, Response and Decontamination Capabilities

**2007 Funding:** \$192,500.00



# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Missouri Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Missouri

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$2,723,475.60
Fiscal Year 2005	\$2,954,791.00
Fiscal Year 2006	\$2,613,955.92
Fiscal Year 2007	\$1,528,582.00
<b>Total</b>	<b>\$9,820,804.52</b>

### Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Pre-fire plans of the city's various business, industries, and major public facilities will be used to enhance response and recovery plans as threat factors and special hazards are identified during facility inspections. Software will be used to accurately diagram buildings and a laptop computer and projector will be used to aid in on-site.

**2004 Funding:** \$5,134.75

**Project Title:** Critical Incident Site Management System (CISMS)

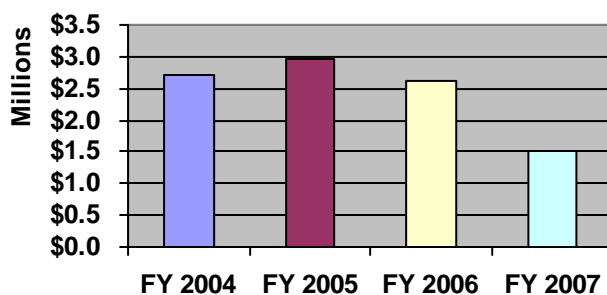
**Project Description:** A system of pre-planned site information programmed in an HTML format and loaded on the in-car computers in patrol vehicles to enhance the capabilities of the first responders.

**2005 Funding:** \$340,000.00

**Project Title:** Critical Infrastructure Protection

**Project Description:** This investment provides a management program to implement the Interim National Infrastructure Protection Plan. The investment will be used to fund the accumulation of nominated critical infrastructure (CI) lists from governments and agencies in the UASI area, apply an assessment tool to determine if the nominated CI qualifies as CI, perform vulnerability assessments on the CI, identify protective measures to reduce risk to the CI to an acceptable level, and assist in the

Homeland Security Grant Program and UASI Allocations



development of a GIS-based CI map/data retrieval system for the region's virtual EOC.

**2006 Funding:** \$291,887.52

**Project Title:** Critical Infrastructure

**Project Description:** Establish a regional common methodology for assessing critical infrastructure, enhance planning, mitigation, prevention, response and recovery involving critical infrastructure, engagement of all 17 sector representatives throughout the region, and integration of the NIPP.

**2007 Funding:** \$258,582.00



**Homeland  
Security**

**Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Montana Information**

***Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Montana***

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$139,520.05
Fiscal Year 2005	\$436,548.20
Fiscal Year 2006	\$339,000.00
Fiscal Year 2007	\$352,500.00
<b>Total</b>	<b>\$1,267,568.25</b>

***Current Initiatives***



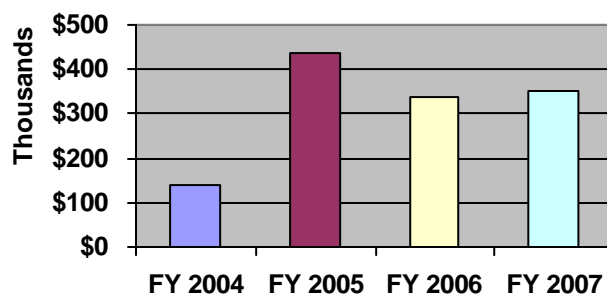
**Project Title:** Assess vulnerability of and harden critical infrastructure  
**Project Description:** Continued support and identification of critical infrastructure criticality and vulnerability.  
**2004 Funding:** \$139,520.05

**Project Title:** Critical Infrastructure  
**Project Description:** Critical Intrastate Support  
**2005 Funding:** \$136,548.20

**Project Title:** CIP  
**Project Description:** CIP  
**2006 Funding:** \$150,000.00

**Project Title:** BZPP  
**Project Description:** Buffer Zone Protection Program  
**2007 Funding:** \$192,500.00

**Homeland Security Grant Program  
and UASI Allocations**









# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Nebraska Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Nebraska

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$740,324.09
Fiscal Year 2005	\$994,379.00
Fiscal Year 2006	\$150,500.00
Fiscal Year 2007	\$0.00
<b>Total</b>	<b>\$1,885,203.09</b>

## Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Continue contract with CALMIT at the University of Nebraska-Lincoln for GIS database management and services. Purchase GEOAge software to house day to day critical infrastructure information and disaster damage assessment analysis.

**2004 Funding:** \$282,200.00

**Project Title:** Threat Assessments

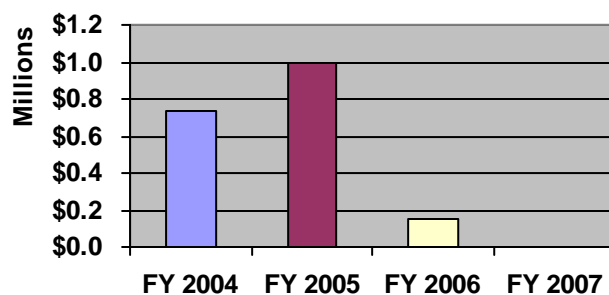
**Project Description:** System wide: 1) Physical security audits; 2) Education of lab directors and personnel re potential threats; 3) Enhanced intelligence gathering and sharing across all four University campuses through a centralized suspicious incident or security database to include: \*non-targeted vandalism, \*disgruntled employee, \*disgruntled student, \*issue-oriented threat activity, \*domestic and transnational terror threats; 4) Threat assessment and management consultation 5) Pilot research related to personnel screening and development of computerized assessment aids.

**2005 Funding:** \$120,000.00

**Project Title:** Cyber Security

**Project Description:** A Network Intrusion Prevention system protects the confidentiality, integrity and availability of University data. The technology protects the University of Nebraska system wide application cyber infrastructure and data from damage or unavailability due to Internet malware, hackers or cyber terrorism. The technology monitors inbound

Homeland Security Grant Program and UASI Allocations



and outbound network traffic to detect and stop the transfer of suspect information. Network information is monitored for known pattern recognition and the technology can determine malicious traffic queries. This provides an additional layer of protection to the current security tools such as firewalls and anti-virus software.

**2006 Funding:** \$75,000.00

**Project Title:** Lincoln Water System Security

**Project Description:** Lincoln, NE. has only one (1) water treatment facility to supply all of its residential, industrial and government facilities. It has only one (1) source of water for fire suppression. Critical resources of the water system are geographically located in four (4) counties. These counties are Cass, Sarpy Saunders and Lancaster. Any incident or event dealing with WMD or HazMat would immediately and directly affect all four counties. A detection and access control system for the facility would deter any act of terrorism to the plant. Reducing the risk of any of these events is the purpose of this grant request.

**2006 Funding:** \$26,000.00



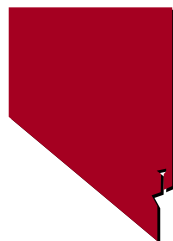
# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Nevada Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Nevada

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$4,181,051.54
Fiscal Year 2005	\$2,416,403.89
Fiscal Year 2006	\$1,189,000.00
Fiscal Year 2007	\$3,621,173.00
<b>Total</b>	<b>\$11,407,628.43</b>

## Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Regional program to protect critical infrastructure and key assets throughout Clark County. Program is web-based, interactive application that guides facilities staff in performing a vulnerability survey and assess vulnerability. LVMPD \$2,100,900. Physical security improvements to police stations. COH \$104,455.

**2004 Funding:** \$2,205,355.00

**Project Title:** SHSP - Physical security enhancement equipment

**Project Description:** Physical security enhancement equipment (Alarm systems and personnel identification systems).

**2005 Funding:** \$34,500.00

**Project Title:** LETPP - Fence/Barrier for target hardening

**Project Description:** Purchase fence/barrier for target hardening of National Guard facility

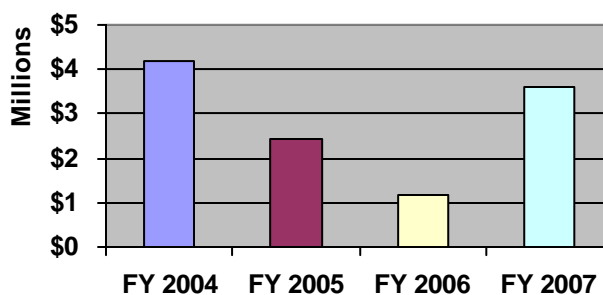
**2005 Funding:** \$423,337.85

**Project Title:** UASI - SILVER SHIELD

**Project Description:** Silver Shield - Identifies, catalogues prioritizes and ensures protections of critical infrastructure and key resources

**2007 Funding:** \$2,725,319.00

**Homeland Security Grant Program and UASI Allocations**







# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
New Hampshire Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – New Hampshire

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$1,450,091.84
Fiscal Year 2005	\$1,042,888.81
Fiscal Year 2006	\$728,149.92
Fiscal Year 2007	\$1,085,000.00
<b>Total</b>	<b>\$4,306,130.57</b>

### Current Initiatives



**Project Title:** Electronic Access Control & Surveillance system upgrades, Dispatch Center; Integrated CCTV/proximity card access system

**Project Description:** Obtain and install recordable CCTV security camera system, install and secure electronic proximity activated door access system and ancillary equipment to enhance security of the physical plant housing the regional Rockingham County Sheriff's Department command & communications center.

**2004 Funding:** \$45,282.84

**Project Title:** Security Fiber Connections

**Project Description:** Security fiber connections are an integral part of our security plans and are designed to include critical infrastructure. This is an ongoing comprehensive plan to enhance and increase security of critical infrastructure and facilities.

**2005 Funding:** \$146,377.45

**Project Title:** Blast Resistant Receptacles

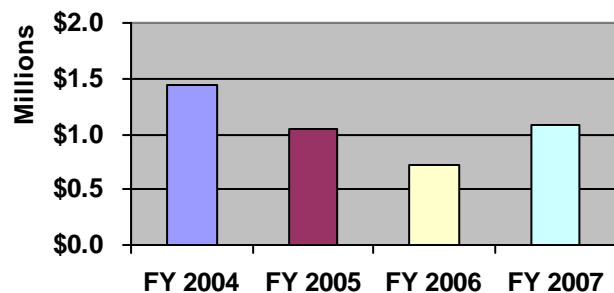
**Project Description:** Mitigate the impact of a detonated explosive device placed within a publicly accessible trash receptacle with the intent to injure or kill people, damage the physical structure of the building and disrupt air transportation system.

**2006 Funding:** \$219,060.00

**Project Title:** Critical Infrastructure Protection

**Project Description:** Funds to support the Critical Infrastructure Protection Program

Homeland Security Grant Program and UASI Allocations



## New Hampshire State Summary

initiated in FFY 2006. Sites to be determined at a later date.

**2007 Funding:** \$700,000.00



# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
New Jersey Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – New Jersey

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$19,709,383.95
Fiscal Year 2005	\$7,750,103.89
Fiscal Year 2006	\$5,437,366.97
Fiscal Year 2007	\$0.00
<b>Total</b>	<b>\$32,896,854.81</b>

### Current Initiatives



**Project Title:** DRPA - PATCO CCTV Mass Transit Security Monitoring System

**Project Description:** The PATCO High Speed Line is a critical regional transportation link carrying 10 million passengers annually between southern New Jersey and Center City Philadelphia. The High Speed Line also intersects with SEPTA, NJ Transit, and AMTRAK. The rail line was designed and built with a high degree of automation, resulting in a minimum of on-site human presence at passenger stations. A key security recommendation is the installation of closed-circuit television (CCTV) monitoring at key points along the PATCO system

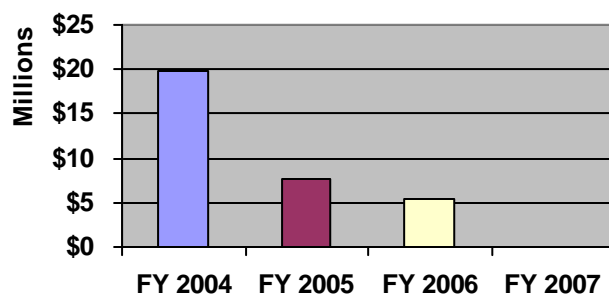
(station parking lots, fare gates, platforms, and tunnels). The proposed security system would feature command intercom, intrusion detection (using motion and/or infrared imagery) tied to a central alarm and monitoring station. The security system will result in the early identification of potential threats to the public and the PATCO rail line, and will permit rapid response to such threats.

**2004 Funding:** \$636,224.00

**Project Title:** Project C: Buffer Zone Protection Initiatives

**Project Description:** The purpose of a "Buffer Zone" is to develop effective prevention measures that make it more difficult for terrorists to conduct surveillance or launch attacks from the immediate vicinity of Critical Infrastructure targets. Specifically, preventive measures within a "Buffer Zone" will reduce the risk of a successful terrorist attack by devaluing a target, deterring an event from happening,

Homeland Security Grant Program and UASI Allocations



detecting an aggressor, and/or defending against an attack.

**2005 Funding:** \$20,000.00

**Project Title:** Target Hardening of Rail Yards - BZPP

**Project Description:** Target Hardening of 8 rail yards managed by Norfolk Southern, NJ Transit, or CSX Transportation. Cameras, various equipment and fencing will be installed to better secure the yards where the rail cars are stored for these 3 entities. NJOHSP has a subgrant award agreement with each company for target hardening of their rail yards. Securing these rail yards will reduce identified vulnerabilities.

**2006 Funding:** \$1,512,000.00

**Project Title:** C. Implement the Interim National Infrastructure Protection Program (NIPP)

**Project Description:** The Sussex County Prosecutor's Office will continue to staff a CIC who will review, analyze and modify the Sussex County Critical Infrastructure list as necessary. The CIC will directly interface with the Sussex County Counter-Terrorism Coordinator and responsible personnel at CI facilities and bring them information on "Best Practices" for terrorism prevention measures for their industry. The CIC will interface with his/her counterparts in contiguous counties as well as with the Division of Health Bioterrorism Planner and the Domestic Preparedness Planner in Sussex County.

**2006 Funding:** \$81,826.00





# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
New Mexico Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – New Mexico

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$474,166.00
Fiscal Year 2005	\$836,873.25
Fiscal Year 2006	\$0.00
Fiscal Year 2007	\$150,000.00
<b>Total</b>	<b>\$1,461,039.25</b>

## Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Assess vulnerability and provide infrastructure hardening for NM State Police District Headquarters

**2004 Funding:** \$430,000.00

**Project Title:** Security enhancement equipment for Tucumcari Police Dept.

**Project Description:** Security for dispatch center

**2005 Funding:** \$35,500.00

**Project Title:** Security Fencing

**Project Description:** Metal security fencing and card reader system for County Courthouse

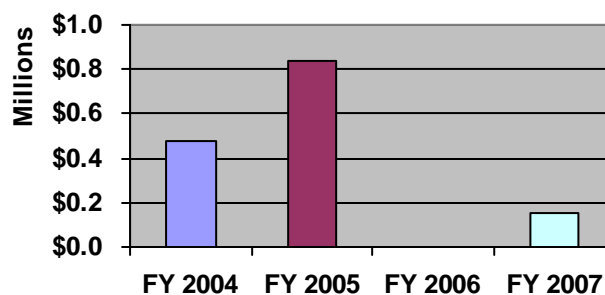
**2005 Funding:** \$100,000.00

**Project Title:** Infrastructure Protection Program

**Project Description:** Infrastructure Protection Program

**2007 Funding:** \$150,000.00

Homeland Security Grant Program  
and UASI Allocations



## New Mexico State Summary



# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
New York Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – New York

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$30,057,530.00
Fiscal Year 2005	\$110,366,457.19
Fiscal Year 2006	\$51,015,187.00
Fiscal Year 2007	\$47,302,728.00
<b>Total</b>	<b>\$238,741,902.19</b>

## Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Hire a Director of Fire and Emergency Management with responsibilities to plan, organize, recruit, equipping - training personnel and implementing developed plans. Infrastructure, fire training and mutual aid plans.

**2004 Funding:** \$15,000.00

**Project Title:** Transit Security Grant Program, I-C-4

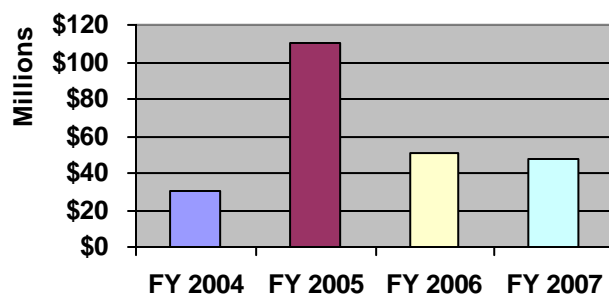
**Project Description:** C157258 - Install CCTV at points of access at critical stations to provide for passenger identification to serve as a forensic tool in case of an attack on the system. This application is similar to the one currently deployed in England, where CCTV was used to identify the attackers involved in the incidents that occurred there in July, 2005. As a result, it is planned that cameras will be placed at fare control areas as well as other entry points. Additionally, in selected rail yard locations, fencing and gating will be installed to better provide for enhanced perimeter security.

**2005 Funding:** \$27,873,585.00

**Project Title:** Assess vulnerability of and/or harden protect critical infrastructure and key assets

**Project Description:** To enhance the security posture and response capability in Nassau County to prepare for, prevent and respond to acts of terrorism and major disasters. To this end, we will apply 21% of the total grant award to training our agencies on the elements of NIMS. 5% will be used

Homeland Security Grant Program and UASI Allocations



to enhance the communication amongst our responders by acquiring interoperable communication equipment. 30% of the grant award will be used to train and exercise our responders for WMD events. 8% will be used to hire a planner to develop a county wide infrastructure protection plan that incorporates NIPP policies and concepts and to purchase some hardening equipment. 5% will be used to purchase supplies that relate to MERC and expenses related to the CERT program. 31% will be used to acquire County emergency equipment, such as generators.

**2006 Funding:** \$120,000.00

**Project Title:** Assess vulnerability of and/or harden/protect critical infrastructure and key assets UASI

**Project Description:** The LMSI is an in-depth, intelligence-driven counterterrorism plan designed to improve the security of New York City. Under the Lower Manhattan Security Initiative (LMSI), 116 License Plate Recognition systems and 1,000+ Security Cameras will be deployed at sensitive locations throughout Lower Manhattan to enhance protection of critical infrastructure in Lower Manhattan, including Wall Street, Battery Park, the World Financial Center, and the site of the World Trade Center.

**2007 Funding:** \$27,000,000.00



# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
North Carolina Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – North Carolina

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$1,974,215.55
Fiscal Year 2005	\$2,724,950.00
Fiscal Year 2006	\$627,800.00
Fiscal Year 2007	\$981,499.99
<b>Total</b>	<b>\$6,308,465.54</b>

### Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Critical infrastructure to be hardened: Durham County Courthouse. This project is to provide funding for a high-security, limited direction security door. Durham County is funding the engineering and installation for the project, funding is requested to

purchase the door.

**2004 Funding:** \$73,000.00

**Project Title:** Harden BZPP sites.

**Project Description:** Increase security of site located at McGuire Nuclear Power Plant, Paw Creek - Magellan Pipeline, Bank of America - Charlotte Center, Wachovia Complex, JCI Jones Chemicals, Inc., Carolina Place, Duke Power - Systems Operations Center, South Park, Bank of America Stadium, Verizon Wireless Amphitheater, North Lake Mall, Paramount's Carowinds/WaterWorks and BobCats Arena.

**2005 Funding:** \$679,000.00

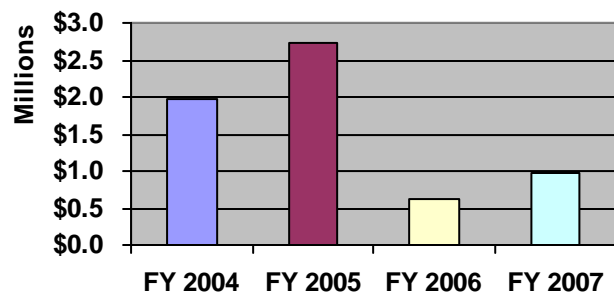
**Project Title:** Enhancement of Regional Infrastructure Protection Capabilities

**Project Description:** Enhancement of critical infrastructure program and expansion to include greater work with the private sector.

**2006 Funding:** \$268,700.00

**Project Title:** BZPP for Brunswick Nuclear Power Plant

Homeland Security Grant Program and UASI Allocations



**Project Description:** Increase security of site located at Brunswick Nuclear Power Plant  
**2007 Funding:** \$243,833.33



# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
North Dakota Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – North Dakota

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$301,010.50
Fiscal Year 2005	\$1,416,236.89
Fiscal Year 2006	\$522,902.65
Fiscal Year 2007	\$336,781.93
<b>Total</b>	<b>\$2,576,931.97</b>

## Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Harden Critical infrastructure Sites.

**2004 Funding:** \$35,000.00

**Project Title:** Cass County - Equipment

**Project Description:** Equipment purchases based on Needs

Assessment/Equipment section of Vulnerability Assessment.

**2005 Funding:** \$540,392.76

**Project Title:** ND Highway Patrol - BZPP

**Project Description:** BZPP

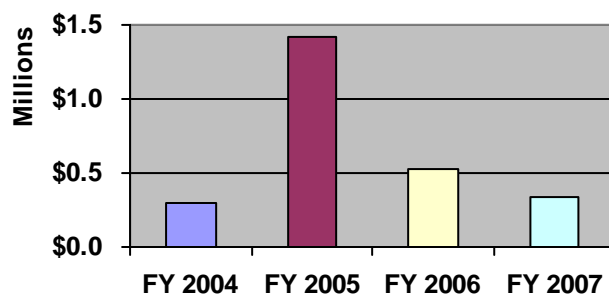
**2006 Funding:** \$343,900.00

**Project Title:** Critical Infrastructure Investment

**Project Description:** Critical Infrastructure

**2007 Funding:** \$94,495.09

Homeland Security Grant Program  
and UASI Allocations









# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Northern Mariana Islands Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Northern Mariana Islands

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$405,000.00
Fiscal Year 2005	\$1,096,696.00
Fiscal Year 2006	\$0.00
Fiscal Year 2007	\$0.00
<b>Total</b>	<b>\$1,501,696.00</b>

## Current Initiatives

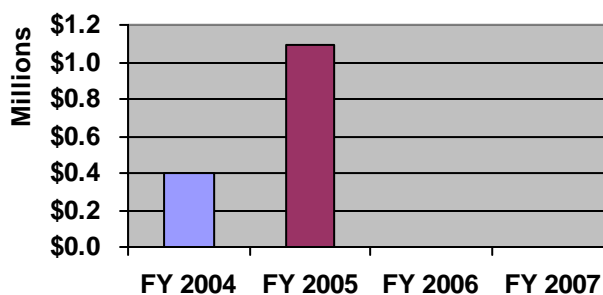
**Project Title:** Harden Critical Infrastructure  
**Project Description:** Enhance the security for identified Critical infrastructure facilities.  
**2004 Funding:** \$405,000.00

**Project Title:** Harden Critical Infrastructure  
**Project Description:** Procure equipment to enhance key resources and critical infrastructure  
**2005 Funding:** \$569,806.00

**Project Title:** Enhance Port Security  
**Project Description:** Need additional information to allocate monies.  
**2005 Funding:** \$476,890.00

**Project Title:** Power Plant Protective Security (BZPP)  
**Project Description:** Procure BZPP equipment  
**2005 Funding:** \$50,000.00

Homeland Security Grant Program and UASI Allocations







# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Ohio Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Ohio

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$7,895.15
Fiscal Year 2005	\$4,805,556.99
Fiscal Year 2006	\$1,761,206.83
Fiscal Year 2007	\$3,420,302.00
<b>Total</b>	<b>\$9,994,960.97</b>

## Current Initiatives



**Project Title:** Cambridge Water Treatment Security Fencing.

**Project Description:** This project is a continuation of the security upgrades to the Cambridge Water treatment facility which is the largest producer and supplier of water in Guernsey County.

**2004 Funding:** \$11,900.00

**Project Title:** Critical Infrastructure Enhancement

**Project Description:** This project is to harden our critical infrastructure by purchasing security cameras and entry systems.

**2005 Funding:** \$14,501.35

**Project Title:** Critical Infrastructure High Vulnerability Areas

**Project Description:** The protection of the IT, voice and data communication network located on the ground floor of the A.B. Graham Bldg, the most susceptible component within the campus infrastructure.

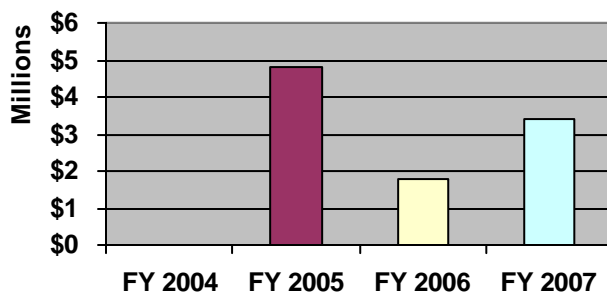
**2006 Funding:** \$120,000.00

**Project Title:** Infrastructure Protection

**Project Description:** Infrastructure Protection FY06, We have taken the initiative to complete the protection of water supply facilities within our county. The FY07 grant will fulfill the needs of Lisbon Water Supply, and will increase the security at East Palestine's Water Facility that was outfitted on the FY06.

**2007 Funding:** \$21,900.00

Homeland Security Grant Program and UASI Allocations







# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Oklahoma Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Oklahoma

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$3,447,941.57
Fiscal Year 2005	\$4,419,998.93
Fiscal Year 2006	\$2,385,555.49
Fiscal Year 2007	\$835,000.00
<b>Total</b>	<b>\$11,088,495.99</b>

## Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Target Hardening of critical sites within the City of Tulsa

**2004 Funding:** \$648,256.21

**Project Title:** Assess vulnerability to and/or harden protect critical infrastructure and key assets

**Project Description:** Infrastructure Protection funds will be used to secure identified facilities throughout Urban Area

**2005 Funding:** \$129,998.93

**Project Title:** Courthouse Security

**Project Description:** CIP

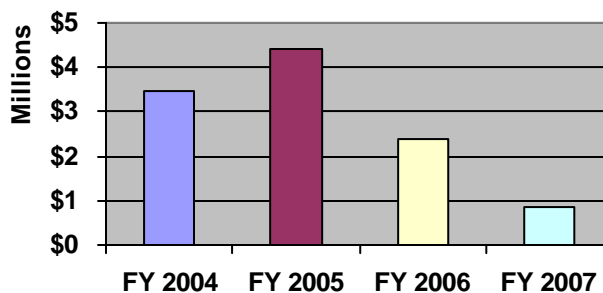
**2006 Funding:** \$806,000.00

**Project Title:** School Security

**Project Description:** Expand state's Education Grant Program that provided funding for security enhancements at state schools

**2007 Funding:** \$250,000.00

Homeland Security Grant Program and UASI Allocations



## Oklahoma State Summary



# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Oregon Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Oregon

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$1,845,196.00
Fiscal Year 2005	\$2,878,883.00
Fiscal Year 2006	\$688,965.00
Fiscal Year 2007	\$446,151.00
<b>Total</b>	<b>\$5,859,195.00</b>

## Current Initiatives



**Project Title:** Conduct Water district vulnerability assessments and develop emergency response plans.

**Project Description:** Develop or enhance plans to facilitate prevention, response, and recovery to CBRNE incidents. Provide support to Oregon Emergency Management for water vulnerability assessments and emergency response plans for Tri-City Water District, City of Stayton, City of Wilamina,

Bay Hills Water Association, Mapleton Water District, City of Riddle, Neskowin Regional Water District, City of Rockaway Beach, Lakeside Water District, City of Powers, City of Myrtle Point, and City of Amity.

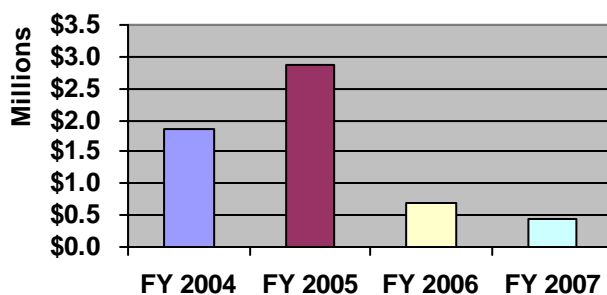
**2004 Funding:** \$259,003.00

**Project Title:** Deschutes County Critical Homeland Security Measures

**Project Description:** The Deschutes County Communication Site Security project will safeguard the infrastructure necessary for emergency dispatch and public safety agencies to communicate via radio on an uninterrupted basis during both routine and catastrophic events by installing facility intruder alarms and radio system monitoring hardware and software at repeater sites located at remote locations within Deschutes County. When operational, the security system will inform a radio technician in the Deschutes County Sheriff's Office and other personnel in affected agencies that the repeater is in danger of failing due to an intruder break in, sabotage, vandalism, or an equipment malfunction.

**2005 Funding:** \$64,562.00

Homeland Security Grant Program and UASI Allocations



## Oregon State Summary

**Project Title:** Critical Infrastructure Planning and Protection

**Project Description:** This project will fund physical security enhancements at critical public safety communications sites, mass transit facilities, bridges, and pipelines. It will also fund risk and vulnerability assessments (VA) at infrastructure sites that have not been previously assessed.

**2006 Funding:** \$500,000.00

**Project Title:** Critical Infrastructure Protection

**Project Description:** Physical security enhancements for the Franzen water reservoir and Willamette Valley Communications Center (WVCC)

**2007 Funding:** \$68,416.00





# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Pennsylvania Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Pennsylvania

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$3,246,628.00
Fiscal Year 2006	\$0.00
Fiscal Year 2007	\$3,448,086.24
<b>Total</b>	<b>\$6,694,714.24</b>

## Current Initiatives



### Project Title: BZPP

**Project Description:** BZPP provides funding for the equipment, management, and administration of actions, to protect, secure, and reduce the vulnerabilities of identified critical infrastructure and key resource (CI/KR) sites.

**2005 Funding:** \$2,900,000.00

### Project Title: Critical Infrastructure

**Project Description:** This investment ultimately supports the statewide efforts toward implementation of the National Infrastructure Protection Plan (NIPP).

**2007 Funding:** \$500,000.00

### Project Title: Critical Infrastructure

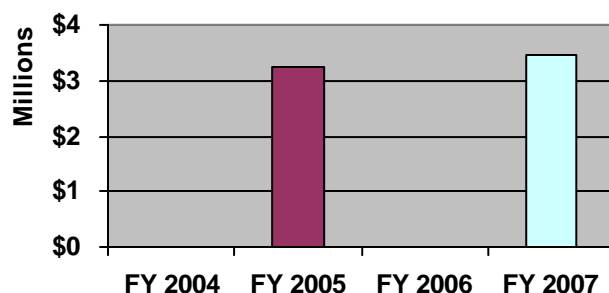
**Project Description:** This Investment ultimately supports the statewide efforts toward implementation of the National Infrastructure Protection Plan (NIPP)

**2007 Funding:** \$673,873.00

### Project Title: PA-OHS

**Project Description:** Executive Order 2006-05 established PA's Homeland Security and Emergency Preparedness (HSEP) organizational structure, designating the Office of Homeland Security (OHS) to manage the protection of all Critical Infrastructure/Key Resources (CI/KR). OHS has since crafted the Commonwealth Critical Infrastructure Protection Program

Homeland Security Grant Program and UASI Allocations



(CCIPP) to implement its protective efforts, grouping all NIPP-directed CI/KR sectors into five manageable categories—each coordinated by a Sector - Specific Working Group (SSWG) (see attached CCIPP org chart). To facilitate coordination across sectors, Cabinet.

**2007 Funding:** \$1,350,000.00



# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Puerto Rico Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Puerto Rico

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$5,320,759.00
Fiscal Year 2005	\$5,440,527.00
Fiscal Year 2006	\$189,000.00
Fiscal Year 2007	\$0.00
<b>Total</b>	<b>\$10,950,286.00</b>

### Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Assess vulnerability of Mayagües' port facility  
Increase detection capability criteria for this port facilities using

appropriate censoring technology such as pant tilt cameras and micro switch sensors linked to SCADA.

**2004 Funding:** \$400,000.00

**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Enhance access control in mayor facilities that serves a population over 100,000 people with perimeter fence that will be safeguarded all threats, vandalism and any kind of terrorist act

**2004 Funding:** \$360,000.00

**Project Title:** Buffer Zone Protection Program

**Project Description:** Develop vulnerability assessments for key critical assets already included in the National Asset Database (NADB)

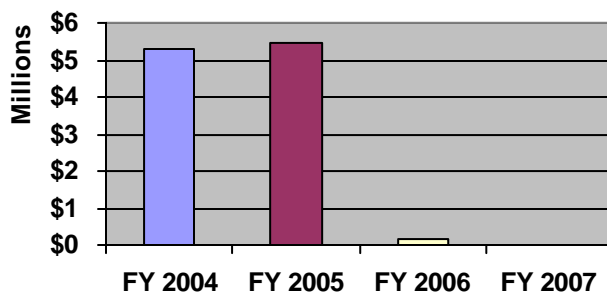
**2005 Funding:** \$250,000.00

**Project Title:** Buffer Zone Protection Program

**Project Description:** Prepare and execute a Buffer Zone Plan for the Luis Muñoz Marin (SJU) International Airport

**2006 Funding:** \$189,000.00

Homeland Security Grant Program  
and UASI Allocations





# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Rhode Island Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Rhode Island

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$2,639,173.08
Fiscal Year 2005	\$1,528,501.56
Fiscal Year 2006	\$189,000.00
Fiscal Year 2007	\$771,725.00
<b>Total</b>	<b>\$5,128,399.64</b>

## Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Increase the physical security of the Rhode Island Hospital through the purchase of barricades, detection equipment, air purifying respirators, security cameras and associated equipment.

**2004 Funding:** \$130,980.00

**Project Title:** Physical Security Enhancements\_ Police, Fire HQ and EOC

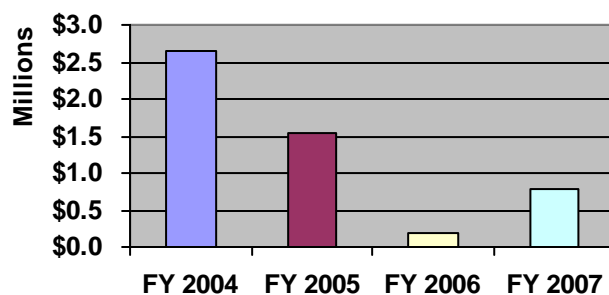
**Project Description:** Upgrade its physical security of the North Providence Police/Fire Department headquarters. The Town seeks to purchase additional security cameras, locking devices for access control, fencing, and security gates. This equipment, once acquired, will enhance the security of this critical infrastructure, which also houses the Communications Center and EOC for the Town of North Providence.

**2005 Funding:** \$5,353.00

**Project Title:** Security Enhancements-Police, Fire and EOC

**Project Description:** North Providence is in the process of upgrading its physical security of the North Providence Police/Fire Department headquarters. At this time the North Providence Police Department has received grant money to assist in the funding of this upgrade, however, it has not received funds to purchase a much needed battery backup, charcoal air filters for vent that is easily accessible outside, metal detector, and a camera for ID cards. The Town seeks to purchase this equipment to ensure the security of the North Providence Police/Fire

Homeland Security Grant Program and UASI Allocations



Department headquarters. This equipment, once acquired, will enhance the security of this critical infrastructure, which also houses the Communications Center and EOC for the Town of North Providence.

**2005 Funding:** \$14,000.00

**Project Title:** Pawtucket Water Protection

**Project Description:** Critical Infrastructure Protection of the Pawtucket Water Supply

**2007 Funding:** \$50,000.00



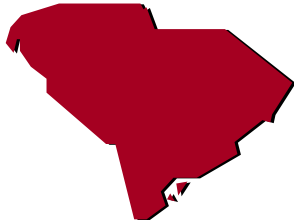
# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
South Carolina Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – South Carolina

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$1,569,500.00
Fiscal Year 2005	\$2,258,671.00
Fiscal Year 2006	\$1,971,975.00
Fiscal Year 2007	\$1,700,000.00
<b>Total</b>	<b>\$7,500,146.00</b>

### Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Identify security enhancement technology to protect the State's most vulnerable and valuable targets.

**2004 Funding:** \$602,990.00

**Project Title:** Assess vulnerability of and/or harden/protect critical infrastructure and key assets

**Project Description:** Improve State, Regional, and local capabilities to respond to terrorist attacks employing chemical, biological, radiological, nuclear or explosive devices, infectious disease outbreaks, public health threats and other emergencies through exercises.

**2005 Funding:** \$3,300.00

**Project Title:** Cyber Security into SC Infrastructure Protection

**Project Description:** Assess vulnerability of and/or harden/protect critical infrastructure and key assets

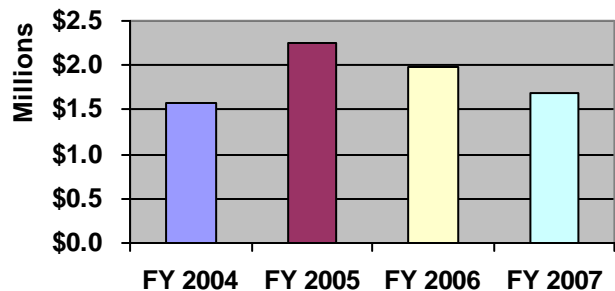
**2006 Funding:** \$371,490.00

**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Develop and implement a comprehensive critical infrastructure protection program.

**2007 Funding:** \$465,000.00

Homeland Security Grant Program and UASI Allocations







# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
South Dakota Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – South Dakota

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$2,740,678.00
Fiscal Year 2005	\$3,647,474.00
Fiscal Year 2006	\$2,735,129.82
Fiscal Year 2007	\$2,749,882.68
<b>Total</b>	<b>\$11,873,164.50</b>

## Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Assess vulnerability, and enhance security at critical infrastructure sites.

**2004 Funding:** \$2,690,106.00

**Project Title:** Assess vulnerability of and harden critical infrastructure.

**Project Description:** Assess vulnerability, and enhance security at critical infrastructure sites.

**2005 Funding:** \$3,053,451.00

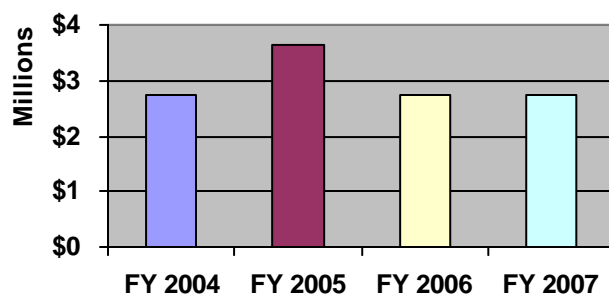
**Project Title:** Strengthen Critical Infrastructure

**Project Description:** This initiative will continue to provide state agencies and local jurisdictions the ability to evaluate and harden physical security at identified critical infrastructure sites and events across the state. One of the weaknesses identified in our review is that many of our critical sites have open and unmonitored access. The loss of one of these sites or an incident at an event may cause significant loss of life, property, have a significant impact on the economy, or may have serious psychological effects. This initiative will allow us to continue to tighten our security at the most critical sites and/or events. Identified critical infrastructure will be hardened to the point that just the presence of the installed physical security enhancements will prevent or at a minimum deter potential terrorist activity against the facility or event.

**2006 Funding:** \$2,481,048.67

**Project Title:** Critical Infrastructure Protection

Homeland Security Grant Program and UASI Allocations





**Project Description:** Critical Infrastructure Protection  
**2007 Funding:** \$1,063,508.12



# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Tennessee Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Tennessee

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$8,986,631.27
Fiscal Year 2005	\$2,837,731.88
Fiscal Year 2006	\$1,020,500.00
Fiscal Year 2007	\$3,567,468.87
<b>Total</b>	<b>\$16,412,332.02</b>

### Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Coffee County Government Administrative

Complex, including the EMA and EOC, is all co-located in a single location. This facility has no security to protect the county government infrastructure. This project is designed to secure and harden the facility.

**2004 Funding:** \$32,965.64

**Project Title:** F.Rhea County/Buffer Zone

**Project Description:** U.S. Department of Homeland Security, Office for Domestic Preparedness Buffer Zone Protection Program ODP-2005-GR--T5-007300. Provides portable radios, and the purpose is to improve emergency preparedness and response interoperability

**2005 Funding:** \$55,386.00

**Project Title:** A. Perimeter Team Equipment Enhancements

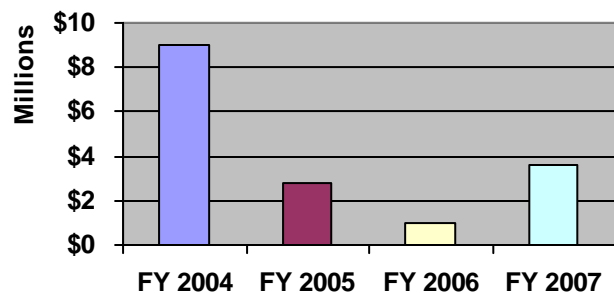
**Project Description:** Enhancement to the Perimeter Team Equipment and Security

**2006 Funding:** \$25,000.00

**Project Title:** Critical Infrastructure Protection

**Project Description:** Through the previous DHS Buffer Zone grant protection capabilities have been enhanced for select sites. There is a need to continue developing protection capabilities throughout the region. This investment includes: 1) site hardening capabilities, and 2) sustaining

Homeland Security Grant Program and UASI Allocations



## Tennessee State Summary

local capabilities to prevent and protect against terrorist activity and incidents.

**2007 Funding:** \$715,676.00



# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Texas Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Texas

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$12,161,228.20
Fiscal Year 2005	\$15,835,556.49
Fiscal Year 2006	\$15,201,896.47
Fiscal Year 2007	\$11,622,371.05
<b>Total</b>	<b>\$54,821,052.21</b>

### Current Initiatives



**Project Title:** Assess Vulnerability of and Harden Critical Infrastructure

**Project Description:** Purchase approved equipment to harden critical infrastructure. Video surveillance monitoring of critical infrastructure, monitoring of personnel through badging systems.

**2004 Funding:** \$20,985.00

**Project Title:** Assess vulnerability of and harden critical infrastructure

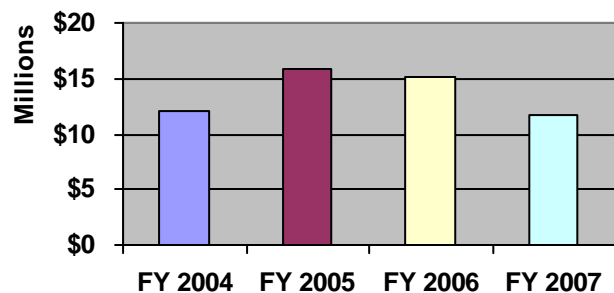
**Project Description:** Conduct assessments of the critical infrastructure in the region. Determine what deficiencies may exist and provide planning on the best methods to achieve adequate physical security. Determine what equipment needs would be required, i.e., upgrade or purchase to ensure adequate physical security. Funding will be utilized to purchase equipment for critical infrastructure.

**2005 Funding:** \$100,000.00

**Project Title:** Houston Public Safety Video Surveillance

**Project Description:** Initial project to provide public safety video surveillance of public venues, critical assets, transportation and commerce corridors, and public safety areas of interest. Provide mobile video capabilities for areas of public safety concern. Allow for numerous separate video feeds from within the City of Houston, Transtar, Port of Houston, Metro, TXDOT, and other appropriate public and private entities. Develop the technical foundation to build video monitoring capabilities at the Houston Emergency Center to support and enhance

Homeland Security Grant Program and UASI Allocations



public safety throughout the City of Houston. Develop a video surveillance infrastructure that will, through phases, grow to support Public Safety's evolving surveillance needs.

**2006 Funding:** \$3,092,784.00

**Project Title:** Security Improvements to COFW Village Creek WWTP

**Project Description:** The proposed improvements would consist of a series of cameras oriented to monitor the perimeter of the plant, additional cameras at chlorine and sulfur dioxide storage and feed areas, and additional card readers at gates at chemical storage areas. The Fort Worth Water Department has completed a number of security improvements to the Village Creek Waste Water Treatment Plant. These include security access control at the main gate through a system of high speed gates and card access, security cameras at critical areas of the plant to include the chlorine gas storage area and control room, hardening of windows and doors to enhance security of critical areas, barriers and bollards to prevent vehicles from entering critical areas, card access to critical areas of the plant, and anti-climb fencing around chemical feed and storage areas.

**2007 Funding:** \$207,374.00



# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Utah Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Utah

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$2,243,389.76
Fiscal Year 2005	\$2,151,810.23
Fiscal Year 2006	\$924,868.00
Fiscal Year 2007	\$649,637.00
<b>Total</b>	<b>\$5,969,704.99</b>

## Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Develop plans, train on, exercise and procure equipment necessary to assess the vulnerabilities of and harden all critical infrastructures.

**2004 Funding:** \$2,242,052.26

**Project Title:** Assess vulnerability of and/or harden/protect critical infrastructure and key assets

**Project Description:** Develop plans, train on, exercise and procure equipment necessary to assess the vulnerabilities of and harden all critical infrastructures.

**2005 Funding:** \$252,665.00

**Project Title:** Assess vulnerability of and/or harden/protect critical infrastructure and key assets-WMD/Hazmat

**Project Description:** Critical infrastructure protection-WMD/Hazmat

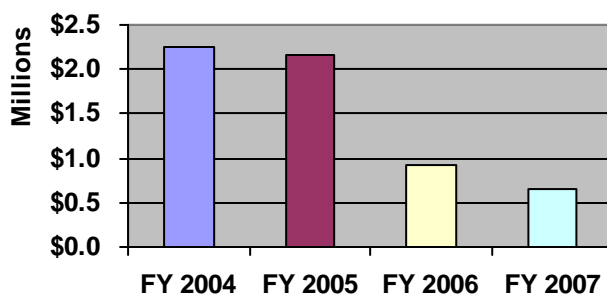
**2006 Funding:** \$473,868.00

**Project Title:** Tribe Security fence - Region 5

**Project Description:** This project will enhance the Critical Infrastructure of the Ute Tribe's water system. A security fence will be placed around the tribe's water system. This project will reduce risk of the water system from being contaminated. When accomplished it will enhance the Tribe's infrastructure.

**2007 Funding:** \$10,000.00

Homeland Security Grant Program and UASI Allocations







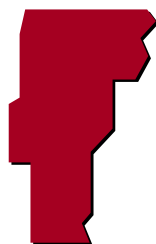
# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Vermont Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Vermont

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$1,086,745.25
Fiscal Year 2005	\$718,694.01
Fiscal Year 2006	\$191,468.00
Fiscal Year 2007	\$0.00
<b>Total</b>	<b>\$1,996,907.26</b>

## Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Increase protection of local emergency responder capabilities by acquisition and installation of physical security equipment.

**2004 Funding:** \$1,067,531.07

**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Increase protection of state emergency responder capabilities by acquisition and installation of physical security equipment.

**2005 Funding:** \$363,746.07

**Project Title:** Critical Infrastructure Data Collection – Schools

**Project Description:** This project was inceptioned to collect critical facilities data specifically regarding all education facilities throughout Vermont

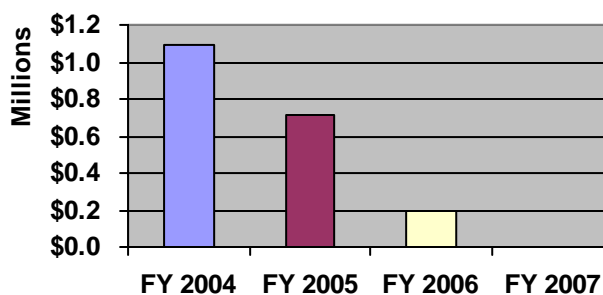
**2005 Funding:** \$75,000.00

**Project Title:** BZPP 2006 Program

**Project Description:** Funds will be utilized to support the security surrounding the VT Yankee Nuclear Power Plant

**2006 Funding:** \$189,000.00

Homeland Security Grant Program and UASI Allocations









# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Virgin Islands Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Virgin Islands

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$2,278,000.00
Fiscal Year 2005	\$200,000.00
Fiscal Year 2006	\$189,000.00
Fiscal Year 2007	\$0.00
<b>Total</b>	<b>\$2,667,000.00</b>

### Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Infrastructure Physical Site Surveys, contracted-service to be provided by contractor - CRA. This project will involve; first - a questionnaire being sent to each facility for completion. The team will check all ingress and egress possibilities, cameras, and any existing security measures, etc. these will then be measured against an acceptable standard and a report generated that will identify deficiencies, and recommendations for corrective

measures.

**2004 Funding:** \$2,278,000.00

**Project Title:** BZPP

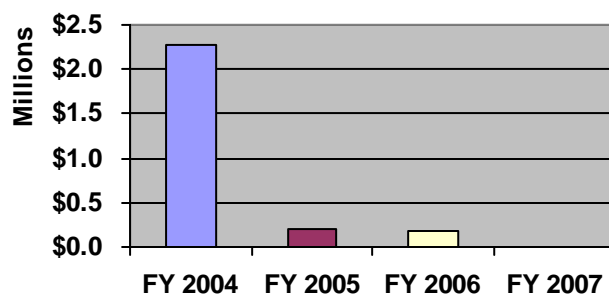
**Project Description:** Harden critical infrastructure

**2005 Funding:** \$200,000.00

**Project Title:** BZPP

**Project Description:** Will assist state and local authorities, as well as private industry, in developing Buffer Zone Protection Plans (BZPP). The purpose of a BZPP, and protective measures planning in general, is to develop effective preventive measures that make it more difficult for terrorists to conduct surveillance or launch attacks from the immediate vicinity of Critical Infrastructure/Key Asset (CI/KA) targets.

Homeland Security Grant Program and UASI Allocations



**2006 Funding:** \$189,000.00



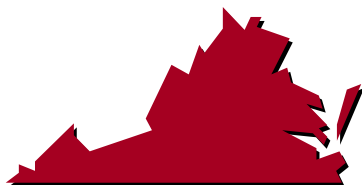
# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Virginia Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Virginia

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$16,250,166.96
Fiscal Year 2005	\$3,009,233.56
Fiscal Year 2006	\$945,000.00
Fiscal Year 2007	\$770,000.00
<b>Total</b>	<b>\$20,974,400.52</b>

### Current Initiatives



**Project Title:** Harden Critical Infrastructure

**Project Description:** SHSP funds will be used to purchase safety shutters (\$5,994.60) for Arcadia and Nandua Middle Schools which serve as two of the county's main regional emergency shelters. Additionally, \$57,533.12 will be used along with local funds for equipment storage facilities and a portable generator for the

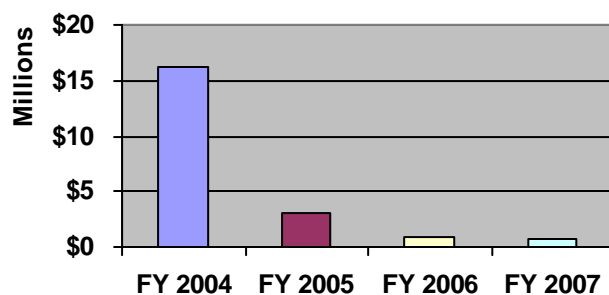
county's Dept. of Public safety, and to purchase backup generators for four Fire and Rescue stations throughout the county. An additional \$12,010 will be passed through to the Town of Onancock to enhance security at their water plant. Finally, \$13,699.51 is being passed through to the Town of Chincoteague for emergency management equipment. The LETPP funds are being used to purchase and equip a Mobile Command Unit to respond to CBRNE incidents. This unit would also be used as a central command center if the Sheriff's Department office was not usable due to the effects of a CBRNE incident.

**2004 Funding:** \$208,323.30

**Project Title:** Harden Security at Critical Infrastructure

**Project Description:** The Alexandria federal courthouse and jail are critical infrastructures within the City. The Sheriff's Department proposes to increase the security of the facilities by installing a closed circuit television system and installing a keyless, code access entry system. The closed circuit television system will allow visitors to be screened before entering the Public Safety Visitor Center. The keyless, code access system will be installed in the prison holding

Homeland Security Grant Program and UASI Allocations



cells and the courtrooms. By eliminated the use of keys, the security system will allow the Deputy Sheriffs to focus on the inmates being moved.

**2005 Funding:** \$30,500.00

**Project Title:** BZPP Funding

**Project Description:** Follow VRPP to harden critical infrastructure

**2006 Funding:** \$489,950.00

**Project Title:** Buffer Zone Protection Program

**Project Description:** Protect critical infrastructure at predetermined sites

**2007 Funding:** \$770,000.00



# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Washington Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Washington

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$3,411,976.65
Fiscal Year 2005	\$5,670,542.76
Fiscal Year 2006	\$4,449,055.44
Fiscal Year 2007	\$2,361,836.80
<b>Total</b>	<b>\$15,893,411.65</b>

### Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** "Harden Skagit County's Consolidated Communications Center and Emergency Operations Center. Make improvements base on existing ""Security Survey"" and other identified needs. Purchase and supply ID card system, purchase and install additional chain-link fencing, purchase and install security gate,

purchase and install surveillance camera(s), and secure windows and doors. Projects include necessary modifications to facility's electrical system."

**2004 Funding:** \$23,901.64

**Project Title:** Security Equipment & Behavioral Recognition Software (5004)

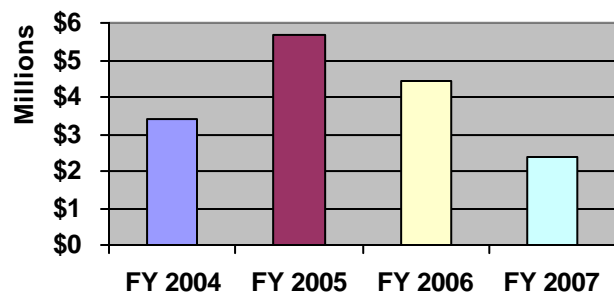
**Project Description:** Purchase hardware and software to be utilized with existing digital CCTV system to recognize certain types of behavior associated with terrorist activities; install and configure the hardware and software; train staff in its operation and maintenance. Staffs travel to specific vendor convention to evaluate equipment and software for this project.

**2005 Funding:** \$120,000.00

**Project Title:** Regional Collaboration for Disaster Resilience through Infrastructure Protection

**Project Description:** This project emphasizes infrastructure (based upon the 17 federally-defined sectors) as the basis for developing, improving, and implementing plans, resources procurement, training, exercising, and operations. This project will provide for: more accurate baseline

Homeland Security Grant Program and UASI Allocations



information on infrastructure in Pierce County (e.g., infrastructure mapping upgrades in the DEM Portal); more informed and complete analyses and assessments regarding threats to infrastructure, infrastructure vulnerabilities, and infrastructure interdependencies as well as impact of loss of infrastructure (e.g., threat and vulnerability assessments for infrastructure and special events protection planning); more accurate assessments of capabilities in all disciplines and the scope of filling capabilities gaps (e.g., on-going target capabilities assessments)

**2006 Funding:** \$1,763,886.00

**Project Title:** Regional Collaboration for Disaster Resilience through Infrastructure Protection

**Project Description:** this project emphasizes infrastructure (based upon the 17 federally - defined sectors) as the basis for developing, improving, and implementing plans, resources procurement, training, exercise and operations. This project will provide for: more accurate baseline information on infrastructure in Pierce County, more and complete analyses and assessments regarding threats to infrastructure, infrastructure vulnerabilities as well as infrastructure interdependencies as well as impact of loss of infrastructure, more accurate assessments of capabilities in all disciplines and the scope of filling identified gaps.

**2007 Funding:** \$1,473,663.00



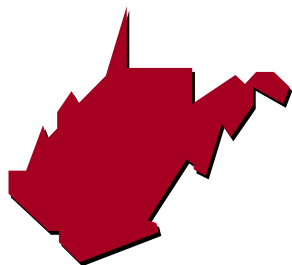
# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
West Virginia Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – West Virginia

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$208,193.21
Fiscal Year 2005	\$386,618.61
Fiscal Year 2006	\$189,000.00
Fiscal Year 2007	\$1,460,000.00
<b>Total</b>	<b>\$2,243,811.82</b>

## Current Initiatives



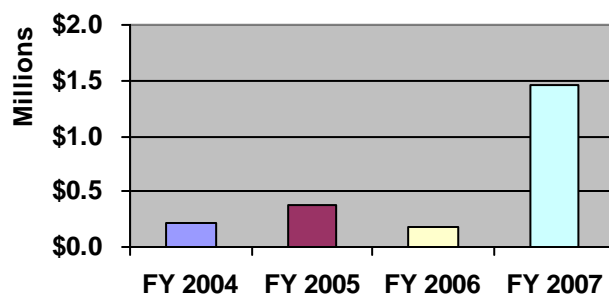
**Project Title:** State Homeland Security Program  
**Project Description:** Security of Kanawha County EOC and 911 Center  
**2004 Funding:** \$208,193.21

**Project Title:** Buffer Zone  
**Project Description:** Bayer Crop Science Plant  
**2005 Funding:** \$50,000.00

**Project Title:** BZPP  
**Project Description:** BZPP  
**2006 Funding:** \$189,000.00

**Project Title:** CIP  
**Project Description:** CIP  
**2007 Funding:** \$840,000.00

Homeland Security Grant Program and UASI Allocations









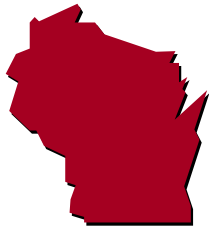
# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Wisconsin Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Wisconsin

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$4,363,516.13
Fiscal Year 2005	\$3,554,416.61
Fiscal Year 2006	\$2,570,890.00
Fiscal Year 2007	\$2,048,509.00
<b>Total</b>	<b>\$12,537,331.74</b>

## Current Initiatives



**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Purchase security equipment for university critical infrastructure, including labs and large event facilities

**2004 Funding:** \$14,000.00

**Project Title:** Assess vulnerability of and harden critical infrastructure

**Project Description:** Take steps to protect critical infrastructure within the state.

**2005 Funding:** \$167,934.71

**Project Title:** Agro-Security

**Project Description:** Developing plans and partnership for prevention, response, and recovery from an agro-terrorism incident

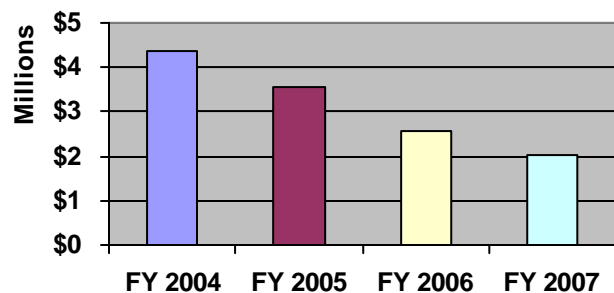
**2006 Funding:** \$62,226.00

**Project Title:** Critical Infrastructure Protection

**Project Description:** Enhance Regional Protective Hazard Actions For Critical Infrastructure and Key Resources through physical security, law enforcement planning position

**2007 Funding:** \$550,000.00

Homeland Security Grant Program and UASI Allocations







# Homeland Security

Federal Emergency Management Agency  
Grant Programs Directorate  
U.S. Department of Homeland Security  
Wyoming Information

## Implement the Interim National Infrastructure Protection Plan: DHS Funded Activities – Wyoming

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$50,000.00
Fiscal Year 2006	\$2,651,550.00
Fiscal Year 2007	\$1,704,462.00
<b>Total</b>	<b>\$4,406,012.00</b>

## Current Initiatives



**Project Title:** BZPP Program

**Project Description:** Classified information

**2005 Funding:** \$50,000.00

**Project Title:** Natrona County BZZP Project

**Project Description:** BZZP Participants SO/RERT

**2006 Funding:** \$89,775.00

**Project Title:** Law Enforcement Initiative

**Project Description:** All county wide law enforcement

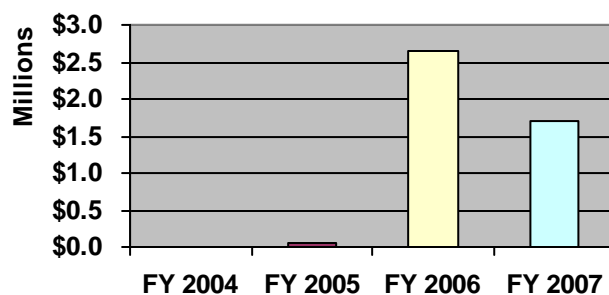
**2006 Funding:** \$2,002,800.00

**Project Title:** Law Enforcement Initiative

**Project Description:** All county wide law enforcement

**2007 Funding:** \$710,101.00

Homeland Security Grant Program  
and UASI Allocations



## Wyoming State Summary

**Implement the Interim National Infrastructure Protection  
Plan:  
DHS Funded Activities**

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**Notes and Sources**



**Homeland  
Security**

## Notes and Sources

**Grant Programs Included in this report:** Citizen Corps Program (CCP), Law Enforcement Terrorism Prevention Program (LETPP), State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), Transit Security Program (TSP), Emergency Management Performance Grant (EMPG), Emergency Management Performance Grant Supplemental (EMPGSUP), Metropolitan Medical Response System (MMRS), Buffer Zone Protection Program (BZPP), Transit Security Grant Program (TSGP), Operation Stonegarden Grant Program (OSGP), Transit Security Grant Program Supplemental (TSGPSUP), Transit Security Grant Program Ferry (TSGPF), and Public Safety Interoperable Communications Grant Program (PSIC).

The projects from fiscal years 2004, 2005 2006 and 2007 described in this report are selected from the following Project Types: Assess vulnerability of and/or harden/protect critical infrastructure and key assets; and Enhance capability to perform post-incident structural damage and mitigation assessment. Previous submissions were used for states and territories shown below due to the status of those submissions at the time of this report. FY 2004 Dec 2006: CO, DC, MD, and PR. FY 2004 June 07: ME. FY 2005 Dec 2006: PR. FY 2006 June 2007: PR. The following states and territories were not in Approved by FEMA or Submitted to FEMA status at the time of this report for Fiscal Year 2007: MD and PR. The data is subject to change before approval.

Fiscal years 2004, 2005, 2006 and 2007 project data contained in this report is directly gathered from information loaded into the Grants Reporting Tool (GRT) by users as of 27 March 2008. This information is subject to change at any moment per updates to the GRT by users.

**Sources:**

United States. Dept. of Homeland Security. Federal Emergency Management Agency. *Grants Reporting Tool (GRT) Detailed Project Description Report – Reporting Period: BSIR (December 07)*. 27 March. 2008. <<http://www.reporting.odp.dhs.gov>>.



## Notes and Sources



